

UM-Missoula

Statement of Waivers and Scholarships

Fiscal Year 2017

Accounts	Account Code	Actual FY 2016	Percent Of Total Expense	Budget FY 2017	Percent Of Total Budget	Percent Change
Campus Discretionary Waivers						
Undergraduate						
Res Tuition Waiver-Undergraduate	62829	1,818,940	12.67%	1,173,399	9.45%	-35.49%
Non-Res Tuition Waiver-Undergrad	62846	238,941	1.66%	3,976,824	32.04%	1564.36%
Custodial Student	62874B	0	0.00%	1,193	0.01%	0.00%
Senior Citizens	62874G	14,223	0.10%	35,000	0.28%	146.08%
Total Undergraduate		2,072,104	14.43%	5,186,416	41.79%	150.30%
Graduate						
Res Tuition Waiver-Graduate	62820	481,023	3.35%	210,983	1.70%	-56.14%
Non-Res Tuition Waiver-Graduate	62820A	27,115	0.19%	94,416	0.76%	248.21%
GTA/GRA Waiver	62820T	1,399,549	9.75%	420,359	3.39%	-69.96%
Total Graduate		1,907,687	13.29%	725,758	5.85%	-61.96%
Athletic						
Res Tuition Waiver-Athletics	62829A	434,224	3.02%	388,458	3.13%	-10.54%
Non-Res Tuition Waiver-Athletics	62846A	2,230,750	15.54%	2,283,374	18.40%	2.36%
Total Athletic		2,664,974	18.56%	2,671,832	21.53%	0.26%
Other						
Other Tuition Waivers	62874	4,843,259	33.73%	685,839	5.53%	-85.84%
Scholarships & Fellowships	62828	95,749	0.67%	85,520	0.69%	-10.68%
Yellow Ribbon Program	62874Y	403,110	2.81%	564,511	4.55%	40.04%
Total Other		5,342,118	37.21%	1,335,870	10.76%	-74.99%
Total Campus Discretionary Waiver		11,986,883	83.48%	9,919,876	79.93%	-17.24%
Board of Regents Designated						
Waivers and Scholarships						
American Indian Waiver	62874E	1,153,915	8.04%	1,153,915	9.30%	0.00%
Employee Waiver	62874T	97,475	0.68%	217,910	1.76%	123.56%
Dependent Waiver	62874R	208,181	1.45%	208,181	1.68%	0.00%
Veteran	62874H	33,380	0.23%	38,541	0.31%	15.46%
Peace & Fire Orphans	62874F	3,479	0.02%	0	0.00%	-100.00%
War Orphans/Prisoners of War	62874J	0	0.00%	0	0.00%	0.00%
September 11, 2001 Victim	62874S	0	0.00%	0	0.00%	0.00%
Community College Honor	62874A	27,572	0.19%	27,572	0.22%	0.00%
MUS High School Honor	62874C	842,914	5.87%	842,914	6.79%	0.00%
National Merit	62874D	4,686	0.03%	2,186	0.02%	-53.35%
Total Waivers and Scholarships		2,371,602	16.52%	2,491,219	20.07%	5.04%
Total Board of Regents Designated		2,371,602	16.52%	2,491,219	20.07%	5.04%
Total Expenses		14,358,485	100.00%	12,411,095	100.00%	-13.56%