

The University of Montana
UM-Missoula
Current Unrestricted Revenues
Fiscal Year 2017

| Accounts | Level 1 Acct Code | Actual FY 2016 | Percent Of Total | Budget FY 2017 | Percent Of Total Budget | Percent Change |
|--------------------------------|----------------------|--------------------|---------------------|--------------------|----------------------------|-------------------|
| Tuition and Fees | | | | | | |
| Registration Fee | 515REG | 788,673 | 0.50% | 743,360 | 0.50% | -5.75% |
| Resident Tuition | 500RES | 35,960,869 | 22.88% | 33,177,540 | 22.14% | -7.74% |
| Non-resident Tuition | 505NON | 41,279,632 | 26.26% | 41,573,645 | 27.75% | 0.71% |
| WUE Tuition | 505WUE | 5,313,361 | 3.38% | 4,950,820 | 3.30% | -6.82% |
| Other Tuition | 507OTH | 0 | 0.00% | 0 | 0.00% | 0.00% |
| Admissions Fees | 515ADM | 323,231 | 0.21% | 301,508 | 0.20% | -6.72% |
| Program Tuition & Fees | 520PRG | 3,564,421 | 2.27% | 3,586,872 | 2.39% | 0.63% |
| Total Tuition and Fees | | 87,230,185 | 55.49% | 84,333,745 | 56.29% | -3.32% |
| State Allocations | | | | | | |
| Hi-Ed General Fund Revenue | 555GEN | 53,415,970 | 33.98% | 54,409,832 | 36.32% | 1.86% |
| Hi-Ed Millage Revenue | 555MIL | 6,696,760 | 4.26% | 6,696,762 | 4.47% | 0.00% |
| Other OCHE/State Funding | 555SPE | 4,970,557 | 3.16% | 500,000 | 0.33% | -89.94% |
| Total State Allocations | | 65,083,287 | 41.40% | 61,606,594 | 41.12% | -5.34% |
| Other Revenues | | | | | | |
| Investments | 540INV | 257,076 | 0.16% | 266,972 | 0.18% | 3.85% |
| Financial Aid | 562FNA | 161,500 | 0.10% | 144,768 | 0.10% | -10.36% |
| Other Student Fees | 532OSF | 227,990 | 0.15% | 226,611 | 0.15% | -0.60% |
| Continuing Education | 535CED | 0 | 0.00% | 0 | 0.00% | 0.00% |
| State Grants & Contracts | 560SGC | 0 | 0.00% | 0 | 0.00% | 0.00% |
| Sales & Service | 570SAS | 0 | 0.00% | 0 | 0.00% | 0.00% |
| Carry Forward Funds | 585CAR | 0 | 0.00% | 3,229,267 | 2.16% | 0.00% |
| Other Revenue | 580OTH | 14,596 | 0.01% | 12,758 | 0.01% | -12.59% |
| Total Other Revenues | | 661,163 | 0.42% | 3,880,376 | 2.59% | 486.90% |
| Transfers | | | | | | |
| Mandatory Transfer-In | 557MNX | 0 | 0.00% | 0 | 0.00% | 0.00% |
| Non-Mandatory Transfer-In | 557NMX | 4,225,800 | 2.69% | 0 | 0.00% | -100.00% |
| Total Transfers | | 4,225,800 | 2.69% | 0 | 0.00% | -100.00% |
| Total Revenues | | 157,200,435 | 100.00% | 149,820,715 | 100.00% | -4.69% |