

**THE MONTANA UNIVERSITY SYSTEM
COMPARATIVE STATEMENT OF TUITION WAIVERS AND SCHOLARSHIPS**

CHE104

NAME							CODE		
University of Montana - Missoula							51030		
DESCRIPTION	Original Op Plan FY16		Actual FY16		Budgeted FY17		Actual FY16 to Budgeted FY17		
	FTE Equivalent	Tuition Revenue Waived	FTE Equivalent	Tuition Revenue Waived	FTE Equivalent	Tuition Revenue Waived	% Change in Utilization	% Change in Tuition Revenue Waived	
Discretionary									
Resident									
Resident Undergrad	396.71	1,849,870	539.80	2,517,099	321.90	1,500,999	-40.4%	-40.4%	
Resident Dual Credit	0.00								
Resident Athletics	83.31	388,458	93.12	434,224	83.31	388,458	-10.5%	-10.5%	
Senior Citizens	7.51	35,000	3.05	14,223	7.51	35,000	146.1%	146.1%	
Custodial Students	2.14	10,000	0.00	-	0.26	1,193	#DIV/0!	#DIV/0!	
Resident Graduate	53.99	300,829	162.77	906,982	79.74	444,320	-51.0%	-51.0%	
SUBTOTAL	543.66	2,584,157	798.75	3,872,528	492.71	2,369,970	-38.3%	-38.8%	
Non-Resident									
NR Undergraduate	182.93	4,033,015	189.86	4,185,881	190.91	4,335,063	0.6%	3.6%	
NR Athletics	109.76	2,419,962	101.18	2,230,750	100.56	2,283,374	-0.6%	2.4%	
NR Graduate	57.41	1,396,261	60.14	1,462,824	20.55	514,775	-65.8%	-64.8%	
NR WICHE	0.00		0.00		0.00				
PhD/MSSE	0.00		0.00		0.00				
SUBTOTAL	350.10	7,849,238	351.19	7,879,455	312.02	7,133,212	-11.2%	-9.5%	
Designated									
Native American	247.91	1,156,000	211.39	985,704	215.76	1,006,099	2.1%	2.1%	
Veterans	16.08	75,000	7.16	33,380	8.27	38,541	15.5%	15.5%	
Resident Faculty & Staff	61.66	287,500	20.90	97,475	46.73	217,910	123.6%	123.6%	
Resident Employee Dependents	61.66	287,500	44.65	208,181	44.65	208,181	0.0%	0.0%	
War Orphans/Peace Officers	0.00		0.75	3,479	0.00	-			
Community Colleges	2.14	10,000	5.91	27,572	5.91	27,572	0.0%	0.0%	
High School Honors	193.01	900,000	180.77	842,914	180.77	842,914	0.0%	0.0%	
National Merit	9.65	45,000	1.01	4,686	0.47	2,186	-53.4%	-53.4%	
Yellow Ribbon Program	69.33	580,421	48.15	403,110	67.43	564,511	40.0%	40.0%	
Other	0.00	-	0.00		0.00				
SUBTOTAL	661.44	3,341,421	520.68	2,606,502	569.98	2,907,914	9.5%	11.6%	
Scholarships									
Total Tuition Waived	1,555.19	13,774,816	1,670.61	14,358,485	1,374.71	12,411,095	-17.7%	-13.6%	

Tuition Waiver are valued as follows:

AY Tuition and Registration Fees/FTE:

	FY16	FY17
Resident Undergraduate	4,663	4,663
Resident Graduate	5,572	5,572
Non-Resident Undergraduate	22,047	22,707
Non-Resident Graduate	24,322	25,049