

THE MONTANA UNIVERSITY SYSTEM
ALL FUNDS
FTE EMPLOYEE DATA

UNIT	University of Montana - Missoula				
51030	ACTUAL FY 2016	PER- CENT	BUDGETED FY 2017	PER- CENT	INCR. (DECR.)
CURRENT UNRESTRICTED FUND: ¹					
Contract Faculty (AY)	646.44	40.6%	631.09	42.5%	1.9%
Contract Administrative	46.15	2.9%	47.91	3.2%	0.3%
Contract Professional	146.16	9.2%	137.86	9.3%	0.1%
Classified	509.34	32.0%	496.26	33.4%	1.4%
GTA	148.47	9.3%	128.50	8.7%	-0.7%
GRA	5.46	0.3%	1.05	0.1%	-0.3%
Part-Time and Other	90.12	5.7%	41.95	2.8%	-2.8%
TOTAL	1,592.14	100.0%	1,484.62	100.0%	
RESTRICTED:					
Contract Faculty (AY)	109.70	19.4%	117.40	17.9%	-1.5%
Contract Administrative	4.40	0.6%	4.70	0.7%	0.1%
Contract Professional	235.90	30.8%	252.40	38.5%	7.7%
Classified	55.20	10.9%	59.00	9.0%	-1.9%
GTA	8.10	1.0%	8.60	1.3%	0.3%
GRA	111.30	22.7%	119.00	18.1%	-4.5%
Part-Time and Other	88.70	14.5%	94.90	14.5%	0.0%
TOTAL	613.30	100.0%	656.00	100.0%	
DESIGNATED:					
Contract Faculty (AY)	14.24	5.2%	25.35	1.7%	-3.5%
Contract Administrative	1.24	0.5%	3.17	0.2%	-0.2%
Contract Professional	49.35	18.0%	76.07	5.1%	-12.9%
Classified	91.20	33.3%	107.47	7.2%	-26.1%
GTA	3.56	1.3%	4.31	0.3%	-1.0%
GRA	2.74	1.0%	5.66	0.4%	-0.6%
Part-Time and Other	111.59	40.7%	123.12	8.3%	-32.4%
TOTAL	273.92	100.0%	345.15	100.0%	
AUXILIARY:					
Contract Faculty (AY)	0.51	0.1%	-	0.0%	-0.1%
Contract Administrative	7.00	1.5%	6.01	1.3%	-0.3%
Contract Professional	24.02	5.3%	27.09	5.7%	0.4%
GTA	0.06	0.0%	-	0.0%	0.0%
GRA	1.42	0.3%	2.50	0.5%	0.2%
Classified	243.44	53.8%	269.74	56.9%	3.2%
Part-Time and Other	176.43	39.0%	168.39	35.5%	-3.4%
TOTAL	452.88	100.0%	473.73	100.0%	
TOTAL FTE:					
Contract Faculty (AY)	770.89	26.3%	773.84	26.1%	-0.1%
Contract Administrative	58.79	2.0%	61.79	2.1%	0.1%
Contract Professional	455.43	15.5%	493.42	16.7%	1.1%
Classified	899.18	30.7%	932.47	31.5%	0.8%
GTA	160.13	5.5%	141.41	4.8%	-0.7%
GRA	120.92	4.1%	128.21	4.3%	0.2%
Part-Time and Other	466.84	15.9%	428.36	14.5%	-1.4%
TOTAL	2,932.24	100.0%	2,959.50	100.0%	

Comments