

FY11 Approved Spring OTO Distributions for Acute Issues

Academic Affairs

200,000	SELL - Summer School Expense
100,000	COT -- Instruction
125,000	BCP
<u>155,000</u>	Provost
580,000	

Student Affairs

17,000	Wireless network
<u>10,000</u>	Graduate survey
27,000	

Alumni Affairs

<u>55,000</u>	Event support
55,000	

Central

<u>112,000</u>	
112,000	Settlements & Special Charges

Campus / Facilities

140,000	Lab buildout - Education
<u>100,000</u>	Memorial mall
240,000	

Total Distribution

<u><u>1,014,000</u></u>
