

The University of Montana-Missoula
FY2012 All Funds Budget

	FY 2012	
	All	
	Funds	% of
	(\$ millions)	Total
Revenue		
Tuition	\$101.0	24.9%
Student Fees	7.9	1.9%
State Appropriation	51.9	12.8%
Grants and Contracts	65.1	16.0%
Financial Aid	26.2	6.5%
Gifts and Scholarships	15.3	3.8%
Auxiliary Revenue	48.9	12.1%
Sales and Service	20.1	5.0%
Indirect Cost Recovery	9.5	2.3%
Investment Income	3.1	0.8%
Other Revenues	8.7	2.1%
Transfers In	48.1	11.8%
Total Revenue	\$405.7	100.0%
Expenditures		
Salaries	\$154.5	38.4%
Benefits	55.5	13.8%
Total Personal Services	\$210.0	52.1%
Operating Expenses	125.6	31.2%
Capital Expenditures	25.9	6.4%
Transfers Out	41.4	10.3%
Total Expenditures	\$402.9	100.0%