

University of Montana Data Warehouse

Program Codes

- Programs are groups of activities, operations, or organizational units that are directed to the attainment of specific purposes or objectives.

Program Account Codes

Level 1: F01	Instruction	Expenses for all activities that are part of an institution's instruction program.
P01	Instruction	Instruction
P01AN	Advanced Nursing OTO	One time only Advanced Nursing for Montana Tech
P01DL	Distance Learning OTO	Distance Learning OTO
P01EQ	OTO Equipment	One time only equipment
P01PD	OTO Program Development	One time only program development
P01SP	Speech Pathology OTO	One time only Speech Pathology for UMM

Level 1: F02**Organized Research Expenses for activities specifically organized to produce research, whether commissioned by an agency external to the institution or separately budgeted by an organizational unit within the institution.**

P02	Organized Research	Organized Research
P02G	MTBMG Groundwater Research	Montana Bureau of Mines and Geology Groundwater Research
P02GW	Groundwater Testing OTO	One time only Groundwater Testing for the Bureau of Mines and Geology
P02R	MT Tech Rocky Mtn Agile Virtual Ent	MT Tech Rocky Mountain Agile Virtual Enterprise Program
P02T	UMM Travel Research/Bed Tax	UM-Missoula Travel research/bed tax
P02WW	Water Withdrawal Impact OTO	One time only Water Withdrawal Impact for the Bureau of Mines and Geology
P02Y	UMM Bio Station Research	UM-Missoula Biological Station Research
P2ERE	Research Equip OTO	Research Equip OTO

Expenses for activities established primarily to provide non-instructional services beneficial to individuals and groups external to the institution. Includes conferences, institutes, general advisory services, radio & TV.

Expenses incurred to provide support services for the institution's primary missions: instruction, research and public service. Includes libraries, museums, galleries; provision of services that directly assist the academic functions of the institution;

Expenses incurred for offices of admissions, registrar, and activities with the primary purpose of contributing to students' emotional and physical well-being and intellectual, cultural, and social development outside the context of the formal instruction program.

P05

Student Services

Student services

**Expenses for central, executive-level activities
concerned with management and long-range
planning for the entire institution.**

P06	Institutional Support	Institutional support
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P33	Recharges	Recharges
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Maintenance of Plant operation, maintenance, preservation, and protection of the institution's physical plant.

Level 1: F08

Scholarships &

Fellowships

The scholarship category includes grant-in-aid, trainee stipends, tuition and fee waivers, and prizes to undergraduate students. The fellowship category includes grants-in-aid and trainee stipends to graduate students.

P08

Scholarships & Fellowships

Scholarships and fellowships

P08HS

High School Honors OTO

One time only High School Honors Scholarships for all campuses except UMH

P10

Auxiliary

Auxiliary

P40

Loans

Loans

Expenses for depreciation - allocating the cost of property over its useful life in the periods that benefit from its use. Also for expenses of amortization - a gradual reduction, redemption, or liquidation of the balance of an account according to a specified schedule of times and amounts.

P70

Plant

Plant

The major organizational identifier required to achieve effective control over the State's financial activities. Agencies may establish multiple business units in the accounts payable (AP) and accounts receivable (AR) modules to facilitate their internal business processes.

272N1 MUS Workers Comp

MUS Workers Compensation

P80

Agency

Agency

Used to record revenue activity. Revenue does not require program codes.

REV

Revenue

Revenue
