Equity in Athletics 2018

Institution: The University of Montana (180489)
User ID: E1804891

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

- (●) By Team
- ( ) Per Participant

2. Select the type of varsity sports teams at your institution.

- [x] Men's Teams
- [x] Women's Teams
- [ ] Coed Teams

3. Do any of your teams have assistant coaches?

- (●) Yes
  - [x] Men's Teams
  - [x] Women's Teams
  - [ ] Coed Teams
- ( ) No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

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Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	☐	☐	Badminton	☐	☐
Baseball	☐		Basketball	☑	☑
Beach Volleyball	☐	☐	Bowling	☐	☐
Cross Country	☐	☐	Diving	☐	☐
Equestrian	☐	☐	Fencing	☐	☐
Field Hockey		☐	Football	☑	
Golf	☐	☑	Gymnastics	☐	☐
Ice Hockey	☐	☐	Lacrosse	☐	☐
Rifle	☐	☐	Rodeo	☐	☐
Rowing	☐	☐	Sailing	☐	☐
Skiing	☐	☐	Soccer	☐	☑
Softball		☑	Squash	☐	☐
Swimming	☐	☐	Swimming and Diving (combined)	☐	☐
Synchronized Swimming		☐	Table Tennis	☐	☐
Team Handball	☐	☐	Tennis	☑	☑
Track and Field (Indoor)	☐	☐	Track and Field (Outdoor)	☐	☐
Track and Field and Cross Country (combined)	☑	☑	Volleyball	☐	☑
Water Polo	☐	☐	Weight Lifting	☐	☐
Wrestling	☐	☐	Other Sports **(Specify sports in the caveat box.)***	☐	☐

CAVEAT
The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

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Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Basketball	16	15
Football	110	
Golf		7
Soccer		38
Softball		22
Tennis	7	8
Track and Field and Cross Country (combined)	110	111
Track and Field (Indoor)	49	50
Track and Field (Outdoor)	48	49
Cross Country	13	12
Volleyball		17
Total Participants Men's and Women's Teams	243	218
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	183	158

CAVEAT
(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

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Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

	Male Head Coaches				Female Head Coaches				
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball	1		1						1
Football	1		1						1
Tennis	1		1						1
Track and Field and Cross Country (combined)		1	1						1
Coaching Position Totals	3	1	4	0	0	0	0	0	4

CAVEAT

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Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

	Male Head Coaches				Female Head Coaches				
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball					1		1		1
Golf	1		1						1
Soccer	1		1						1
Softball					1		1		1
Tennis	1		1						1
Track and Field and Cross Country (combined)		1	1						1
Volleyball					1		1		1
Coaching Position Totals	3	1	4	0	3	0	3	0	7

CAVEAT

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Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	198,926	96,521
Number of Head Coaching Positions Used to Calculate the Average	4	7
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)		
Average Annual Institutional Salary per Full-time equivalent (FTE)	227,344	103,946
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	3.50	6.50
CAVEAT		

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Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches				Female Assistant Coaches				
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Basketball	3		3						3
Football	10		10						10
Tennis	0		0						0
Track and Field and Cross Country (combined)		3	3			1	1		4
Coaching Position Totals	13	3	16	0	0	1	1	0	17
CAVEAT									

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Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches				Female Assistant Coaches				
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Basketball	1		1		2		2		3
Golf	0		0						0
Soccer	0		0		2		2		2
Softball					1	1	1	1	2
Tennis	0		0						0
Track and Field and Cross Country (combined)		3	3			1	1		4
Volleyball					2		2		2
Coaching Position Totals	1	3	4	0	7	2	8	1	13
CAVEAT									

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Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	80,800	43,152
Number of Assistant Coaching Positions Used to Calculate the Average	17	13
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)		
Average Annual Institutional Salary per Full-time equivalent (FTE)	93,125	57,536
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	14.75	9.75
CAVEAT		

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Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	2,920,277	2,359,297	5,279,574
Ratio (percent)	55	45	100%
CAVEAT			

$147,539 in athletic aid was not allocated by gender.

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Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	238,171	126,284	364,455
CAVEAT			

$1,988 in recruiting expense was not allocated by gender.

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Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.
For a sport with a men's team and a women's team that have a combined budget, click here for special instructions.
Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

	Men's Teams			Women's Teams			
Varsity Teams	**Participants**	**Operating Expenses per Participant**	**By Team**	**Participants**	**Operating Expenses per Participant**	**By Team**	**Total Operating Expenses**
Basketball	16	35,964	575,424	15	26,951	404,262	979,686
Football	110	9,601	1,056,163				1,056,163
Golf				7	10,455	73,185	73,185
Soccer				38	5,104	193,936	193,936
Softball				22	13,402	294,834	294,834
Tennis	7	11,587	81,111	8	7,924	63,389	144,500
Track and Field and Cross Country (combined)	110	1,050	115,504	111	1,036	115,001	230,505
Volleyball				17	7,549	128,334	128,334
Total Operating Expenses Men's and Women's Teams	243		1,828,202	218		1,272,941	3,101,143

CAVEAT

-$11,462 in game-day expense not attributed to a team or gender.

Note: This screen is for game-day expenses only.

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Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	2,275,216	1,535,379	3,810,595
Football	5,664,645		5,664,645
Golf		305,185	305,185
Soccer		941,704	941,704
Softball		836,556	836,556
Tennis	329,059	435,266	764,325
Track and Field and Cross Country (combined)	691,749	736,619	1,428,368
Volleyball		809,339	809,339
Total Expenses of all Sports, Except Football and Basketball, Combined	1,020,808	4,064,669	5,085,477
Total Expenses Men's and Women's Teams	8,960,669	5,600,048	14,560,717
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			7,664,618
Grand Total Expenses			22,225,335
CAVEAT			

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Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.
Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.
Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	1,776,525	950,874	2,727,399
Football	8,133,337		8,133,337
Golf		148,102	148,102
Soccer		411,463	411,463
Softball		258,462	258,462
Tennis	225,748	247,037	472,785
Track and Field and Cross Country (combined)	272,411	294,245	566,656
Volleyball		481,866	481,866
Total Revenues of all Sports, Except Football and Basketball, Combined	498,159	1,841,175	2,339,334
Total Revenues Men's and Women's Teams	10,408,021	2,792,049	13,200,070
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			9,025,265
Grand Total for all Teams (includes by team and not allocated by gender/sport)			22,225,335
CAVEAT			

Revenues not attributable to a particular sport or sports includes an amount of reserve funds from prior year which was used to cover expenses in the reporting year.

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Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	795,704	675,647	1,471,351
2	Total of Assistant Coaches' Salaries	1,373,600	560,976	1,934,576
3	Total Salaries (Lines 1+2)	2,169,304	1,236,623	3,405,927
4	Athletically Related Student Aid	2,920,277	2,359,297	5,279,574
5	Recruiting Expenses	238,171	126,284	364,455
6	Operating (Game-Day) Expenses	1,828,202	1,272,941	3,101,143
7	Summary of Subset Expenses (Lines 3+4+5+6)	7,155,954	4,995,145	12,151,099
8	Total Expenses for Teams	8,960,669	5,600,048	14,560,717
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	1,804,715	604,903	2,409,618
10	Not Allocated Expenses			7,664,618
11	Grand Total Expenses (Lines 8+10)			22,225,335
12	Total Revenues for Teams	10,408,021	2,792,049	13,200,070
13	Not Allocated Revenues			9,025,265
14	Grand Total Revenues (Lines 12+13)			22,225,335
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	1,447,352	**-2,807,999**	**-1,360,647**
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			0

To return to a data entry screen, click on the link in the Navigation Menu.
To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the “Next” button on this screen.

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Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.
This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.
To explain specific data entered on a previous screen, please use the caveat box on that screen.