

Enterprise Risk Management Report

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FY23 ERM Funding

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| **Campus** | **Funding Area** | **Risks/Opportunities Identified**  |  **Amount**  |
| MSU Bozeman | UIT Campus Guard risk treatment recommendation | Expand endpoint support and 3rd party patching system, Ivanti, to three affiliate campuses, MSU Billings, Great Falls College, and MSU Northern. **Addresses need across the MSU affiliation.**  |  $ 50,000  |
| MSU Bozeman | BIT Training (MUS) | As a result of increasing student and employee mental health crisis and unsafe behaviors leading to harm, suicide or homicide, many MUS campuses have created Behavioral Intervention Teams (BITs). **Addresses systemwide need.** |  $ 10,000  |
| MSU Bozeman | Research Compliance  | MSU organized a statewide research integrity and compliance conference. This is the first of its kind and fills a needed compliance training gap. **Addresses systemwide need.** |  $ 3,000  |
| Northern | Fire Alarm Plans | The 1955 fire alarm system is no longer functional and should be brought up to code. |  $ 15,000  |
| MSU – B | Surveillance cameras | MSU Billings's City College campus currently does not have any internal or external cameras to provide the necessary security and surveillance measures required by a modern university. |  $ 30,000  |
| Tech | Emergency Preparedness | Campus safety and emergency preparedness/crisis response were identified as top risks by three campuses across the UM affiliation. **Addresses need across the UM affiliation.** |  $ 25,000  |
| Tech | Multi-factor authentication | Reduce risks of ransomware/viruses/phishing attacks |  $ 10,000  |
| Western | Surveillance cameras | In our ongoing efforts to improve overall campus safety and security, Western identified the need to strategically install surveillance cameras across campus.  |  $ 20,000  |
| Helena College | Surveillance cameras and parking lot lighting  | Enhanced safety and security through video surveillance and exterior parking lot lighting.  |  $ 18,000  |
| UM | Readerboards in priority buildings | Our current messaging system is 30 years old and no longer supported. UM’s ability to instantaneously message the campus in an emergency is vital to student and employee safety. |  $ 36,000  |
|    **Total ERM Funding**  |  **$ 217,000**  |