University Budget Committee
Agenda
January 24, 2017
2:00 – 3:00 PM
University Center 330/331

• Brief Overview of President’s State of University Address

• Committee Members: Responsibility Changes, Commitments & Membership
  o Additional level of obligation and time commitment
  o Committee membership
    ▪ Reaffirm current member commitments and/or identify new members

• Outline Sub-structure and Establish Membership for Workgroups
  o 1. Budget Mechanics
  o 2. Budget Benchmarks, Metrics and Standards
  o 3. Budget Timeline and Deadlines
  o 4. Budget Communication Plan

• Management and Controls for Budget and Fiscal Planning
  o Establish process and procedural changes

Outcomes:
• Establish weekly meetings and committee responsibilities
• Identify sub-structure, charge for each and related membership