

AO Meeting
Tuesday, January 16, 2018
9-10 a.m., UH 004

Discussion of the following questions:

1. How will implementation of APASP and components of the Strategic Vision affect budget planning for FY19?
 - What are some ways that cost savings can be achieved?
2. What decisions resulting from APASP will help UM chart its course forward?
 - What process should we use to help us determine our vision (i.e., “North Star”)?
3. What should the process be for developing appropriate implementation plans for all APASP recommendations?
 - What is the suggested timeline for this?
4. How will UM create and implement an ongoing process for strategic planning and program prioritization?
 - What aspects of APASP can we build into program review?
5. What sort of administrative structure and process (Reconstitute the University Planning Committee, special task force, other?) will best serve our efforts?
6. What could the role of the University Planning Committee be in the future?
 - What connections should there be between this committee and Budgeting, Implementation, and Assessment?