

## AO Meeting

Tuesday, August 22, 2017  
9 a.m. – 11 a.m., UH 004

1. UM Minute
2. Enrollment Update – Tom Crady (9-9:45)
3. Budget Update – Beckie Christiaens (9:45-10:30)
4. Faculty Consulting – Nathan Lindsay (10:30-10:45)
5. Mechanism for deans to provide input for prioritization – (10:45-11)
6. Information & Announcements – All

### **SCHEDULE OF MEETINGS SUMMER 2017, FALL 2017**

<del>August 29</del> <b>CANCELLED</b>	October 24
September 5 (Deans only)	October 31 (AOs + Direct Reports)
September 12	November 7 (Deans only)
September 19	November 14
September 26 (AOs + Direct Reports)	November 21 (tentative)
October 3	November 28 (AOs + Direct Reports)
October 10	December 5
October 17	December 12
	December 19 (tentative)

## Academic Affairs/Institutional Initiative Tracking Sheet

<b>Initiative Name</b>	<b>Leads/members</b>	<b>Status</b>	<b>AO mtg update</b>
Fiscal Mgt and KPIs	C. Comer, S. O'Brien, H. Stowell, J. Hickman	Work completed	
Co-Requisite	Nathan Lindsay, Brian French	Work completed	
Intent to Plan	N. Lindsay, S. Kalm, R. Humphrey, R. Evans	Work completed	
Accreditation Renewal	Nathan Lindsay, Jasmine Laine	Passed with flying colors!	
Online course operational & financial model	H. Stowell, C. Comer, C. Shook, B. Christiaens, M. Riley, R. Maclean, S. Kalm	Deadline: 2/28/17	September
Restructuring UM's Academic Sessions	C. Shook, B. Evans, N. Lindsay, P. Nesbitt, M. Monsos, J. Hickman	Work nearing completion; AO presentation 5/16/17	
Draft AA communications content	C. Cellier; AA outreach and comms officers; other AA colleagues	Summer 17 content released	August 29
Enrollment Management Plans	AOs	In progress	June/August
University Planning Committee	B. Edmond, R. Humphrey, R. Evans	Identifying priorities related to improving retention, persistence and completion to submit to Budget committee	TBD
University Budget committee and subcommittees	H. Stowell, C. Comer, S. O'Brien	In progress	TBD
SPCC	B. Tessman	In progress	TBD
Forward125	B. Edmond	In progress	
Academic and Services Program Prioritization		In progress; update 5/16/17	ongoing
Contract Negotiations	C. Cellier, C. Comer, S. O'Brien	In progress; update 5/16/17	TBD