

Office of the Provost and Vice President for Academic Affairs
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## **AO** Meeting

Tuesday, October 3, 2017 9 a.m. – 11 a.m., UH 004

- 1. UM Minute
- 2. Debrief Academic Performance Solutions (APS) Provost & Deans (9-10)
- 3. Budget & Enrollment Rosi Keller & Tom Crady (10-11)
- 4. Information & Announcements All

## SCHEDULE OF MEETINGS SUMMER 2017, FALL 2017

October 3
October 10
October 17
October 24 (Commissioner meeting w/Deans)
October 31 (AOs + Direct Reports)
November 7 (Deans only)

November 14
November 21 (tentative)
November 28 (AOs + Direct Reports)
December 5
December 12
December 19 (tentative)



## Academic Affairs/Institutional Initiative Tracking Sheet

| Initiative Name                                   | Leads/members  | Status  | AO mtg update |
|---|--|---|---------------|
| Fiscal Mgt and KPIs                               | C. Comer, S. O'Brien,<br>H. Stowell, J. Hickman  | Work completed  |               |
| Co-Requisite                                      | Nathan Lindsay, Brian<br>French  | Work completed  |               |
| Intent to Plan                                    | N. Lindsay, S. Kalm, R.<br>Humphrey, R. Evans  | Work completed  |               |
| Accreditation<br>Renewal                          | Nathan Lindsay,<br>Jasmine Laine   | Passed with flying colors!  |               |
| Online course<br>operational &<br>financial model | H. Stowell, C. Comer,<br>C. Shook, B.<br>Christiaens, M. Riley,<br>R. Maclean, S. Kalm | Deadline: 2/28/17   | September     |
| Restructuring UM's Academic Sessions              | C. Shook, B. Evans, N.<br>Lindsay, P. Nesbitt, M.<br>Monsos, J. Hickman                | Work nearing completion; AO presentation 5/16/17  |               |
| Draft AA communications content                   | C. Cellier; AA outreach and comms officers; other AA colleagues                        | Summer 17 content released  | August 29     |
| Enrollment<br>Management Plans                    | AOs  | In progress   | June/August   |
| University Planning<br>Committee                  | B. Edmond, R.<br>Humphrey, R. Evans  | Identifying priorities related to improving retention, persistence and completion to submit to Budget committee | TBD           |
| University Budget committee and subcommittees     | H. Stowell, C. Comer,<br>S. O'Brien  | In progress   | TBD           |
| SPCC  | B. Tessman   | In progress   | TBD           |
| Forward125  | B. Edmond  | In progress   |               |
| Academic and Services Program Prioritization      |  | In progress; update 5/16/17   | ongoing       |
| Contract<br>Negotiations                          | C. Cellier, C. Comer, S. O'Brien   | In progress; update 5/16/17   | TBD           |