

AO Meeting

Tuesday, November 7, 2017
9 a.m. – 11 a.m., UH 004

1. UM Minute
2. Summer School 2018 Revenue Expectations – Provost Edmond (9-9:30)
3. Deans' role in APASP—all (9:30-10)
4. Information & Announcements – All
5. Public Comment – All

SCHEDULE OF MEETINGS FALL 2017

November 14
November 21 (tentative)

December 5
December 12
December 19 (tentative)

November 28 (AOs + Direct Reports)

Academic Affairs/Institutional Initiative Tracking Sheet

Initiative Name	Leads/members	Status	AO mtg update
Fiscal Mgt and KPIs	C. Comer, S. O'Brien, H. Stowell, J. Hickman	Work completed	
Co-Requisite	Nathan Lindsay, Brian French	Work completed	
Intent to Plan	N. Lindsay, S. Kalm, R. Humphrey, R. Evans	Work completed	
Accreditation Renewal	Nathan Lindsay, Jasmine Laine	Passed with flying colors!	
Online course operational & financial model	H. Stowell, C. Comer, C. Shook, B. Christiaens, M. Riley, R. Maclean, S. Kalm	Deadline: 2/28/17	September
Restructuring UM's Academic Sessions	C. Shook, B. Evans, N. Lindsay, P. Nesbitt, M. Monsos, J. Hickman	Work nearing completion; AO presentation 5/16/17	
Draft AA communications content	C. Cellier; AA outreach and comms officers; other AA colleagues	Summer 17 content released	August 29
Enrollment Management Plans	AOs	In progress	June/August
University Planning Committee	B. Edmond, R. Humphrey, R. Evans	Identifying priorities related to improving retention, persistence and completion to submit to Budget committee	TBD
University Budget committee and subcommittees	H. Stowell, C. Comer, S. O'Brien	In progress	TBD
SPCC	B. Tessman	In progress	TBD
Forward125	B. Edmond	In progress	
Academic and Services Program Prioritization		In progress; update 5/16/17	ongoing
Contract Negotiations	C. Cellier, C. Comer, S. O'Brien	In progress; update 5/16/17	TBD
Faculty Workload Task Force	C. Cellier	In progress	Late November



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