

THE UNIVERSITY OF MONTANA
RESEARCH AND OTHER SPONSORED PROGRAMS
FISCAL YEAR 2009 EXPENDITURES BY COLLEGES AND DEPARTMENTS

<u>College of Arts and Sciences</u>	
Dean's Office	\$427,008
Anthropology	\$349,289
Chemistry	\$2,258,498
Computer Science	\$366,270
Division of Biological Sciences	\$9,511,487
Economics	\$28,793
English	\$204,343
Environmental Studies	\$172,641
Geography	\$158,874
Geology	\$1,436,625
History	\$119,528
Mathematics	\$261,461
Native American Studies	\$13,523
Physics & Astronomy	\$691,119
Political Science	\$1,741
Psychology	\$487,681
TOTAL	\$16,488,880

<u>College of Education and Human Sciences</u>	
Dean's Office	\$891,604
Curriculum & Instruction	\$1,416,073
Health & Human Performance	\$1,267,285
Communicative Sciences & Disorders	\$71,079
TOTAL	\$3,646,041

<u>College of Forestry and Conservation</u>	
Dean's Office	\$6,924,224
Wildlife Biology	\$54,388
TOTAL	\$6,978,613

<u>College of Technology</u>	
Dean's Office	\$760,904
TOTAL	\$760,904

<u>College of Visual and Performing Arts</u>	
Art	\$5,560
Drama	\$58,728
	\$64,288

<u>College of Health Professions and Biomedical Sciences</u>	
Dean's Office	\$451,813
Biomedical/Pharmaceutical Sciences	\$2,874,224
Center for Environmental Health	\$3,397,986
Center for Structural & Functional	\$4,475,239
School of Physical Therapy/Rehab	\$170,671
Pharmacy Practice	\$864,840
School of Public & Community Health	\$66,073
School of Social Work	\$647,859
	\$12,948,706

<u>School of Business Administration</u>	
Dean's Office	\$4,730
Bureau of Business and Economic	\$1,002,127
	\$1,006,856

<u>School of Law</u>	
Dean's Office	\$280
School of Law	\$1,691,185
	\$1,691,465

<u>Continuing Education</u>	
Continuing Education Administration	\$1,501,968
	\$1,501,968

<u>Davidson Honors College</u>	
Davidson Honors College	\$5,000
	\$5,000

<u>Mansfield Library</u>	
Mansfield Library	\$10,980
	\$10,980

<u>President's Office:</u>	
Broadcast Media Administration	\$1,771,686
Campus Compact	\$950,996
Information Technology	\$5,817
Mansfield Center Administration	\$1,801,699
Montana Museum of Art & Culture	\$10,110
Office for Civic Engagement	\$320,594
Radio-TV	\$18,604
President's Office	\$170,768
	\$5,050,275

<u>Provost's Office:</u>	
Center for Ethics	\$108,074
Graduate School Administration	\$53,469
International Programs	\$580,254
Internship Services	\$101,260
TRIO Student Support Services	\$400,626
Upward Bound	\$420,596
	\$1,664,279

<u>Research Office:</u>	
Flathead Lake Biological Station	\$3,486,679
Biomolecular Structure & Dynamics	\$189,607
Biotechnology Center	\$554,432
Montana World Trade Center	\$518,761
MT Cooperative Wildlife Research Unit	\$911,013
MT Natural Heritage Program	\$1,702,063
NSF EPSCoR	\$2,010,593
O'Connor Center for the Rocky Mountain West	\$38,003
Research Administration	\$1,236,135
Rural Institute On Disabilities	\$4,635,258
	\$15,282,543

<u>Student Affairs:</u>	
Career Services	\$9,557
Health Service Administration	\$7,323
	\$16,880

GRAND TOTAL \$67,117,678