

Grant Expenses by Dept for FY 10

| Org | Department Name | Expenditure Amount | IDC Amount | Total Amount |
|--------|--------------------------------|--------------------|--------------|--------------|
| 311100 | President's Office | 73,918.23 | 5,913.48 | 79,831.71 |
| 311200 | Campus Compact | 1,256,997.12 | 30,181.78 | 1,287,178.90 |
| 314100 | University Relations Administr | 9,340.23 | | 9,340.23 |
| 323110 | Facility Service/Administratio | 12.83 | | 12.83 |
| 331150 | Upward Bound | 385,135.18 | 22,341.55 | 407,476.73 |
| 331152 | TRIO Student Support Services | 435,573.84 | 29,512.47 | 465,086.31 |
| 331510 | Mansfield Center Administratio | 2,197,461.37 | 363,086.25 | 2,560,547.62 |
| 332100 | College of Technology/Dean | 674,790.53 | 46,831.09 | 721,621.62 |
| 332510 | College of Arts & Sciences/Dea | 101,402.12 | 17,856.99 | 119,259.11 |
| 332520 | Anthropology | 363,914.14 | 68,993.44 | 432,907.58 |
| 332530 | Chemistry | 1,534,489.56 | 436,158.35 | 1,970,647.91 |
| 332540 | Computer Science | 217,988.97 | 73,398.36 | 291,387.33 |
| 332550 | Economics | 6,081.13 | 1,064.19 | 7,145.32 |
| 332560 | English | 199,253.36 | 2,210.51 | 201,463.87 |
| 332580 | Geography | 207,422.39 | 22,882.37 | 230,304.76 |
| 332590 | Geosciences | 1,383,783.58 | 293,473.13 | 1,677,256.71 |
| 332600 | History | 66,971.95 | 7,613.35 | 74,585.30 |
| 332640 | Mathematics | 242,381.35 | 32,498.42 | 274,879.77 |
| 332660 | Native American Studies | 25,584.69 | 564.49 | 26,149.18 |
| 332670 | Center for Ethics | 27,816.37 | 7,510.50 | 35,326.87 |
| 332690 | Physics & Astronomy | 370,499.54 | 120,000.56 | 490,500.10 |
| 332710 | Psychology | 490,541.38 | 84,066.28 | 574,607.66 |
| 332730 | School of Social Work | 856,123.28 | 58,606.06 | 914,729.34 |
| 332740 | Sociology | 1,077.04 | | 1,077.04 |
| 332760 | Environmental Studies | 142,161.88 | 46,235.57 | 188,397.45 |
| 332770 | Division of Biological Science | 7,673,513.71 | 1,626,546.89 | 9,300,060.60 |
| 333100 | School of Business/Dean | 33,392.02 | 4,482.51 | 37,874.53 |
| 333510 | School of Education/Dean | 1,609,676.96 | 2,461.22 | 1,612,138.18 |
| 333530 | Curriculum & Instruction | 911,387.44 | 65,153.90 | 976,541.34 |
| 333540 | Health & Human Performance | 847,286.80 | 236,753.57 | 1,084,040.37 |
| 333580 | Communicative Sciences & Disor | 123,095.01 | 4,779.33 | 127,874.34 |
| 334130 | Theatre | 77,552.37 | | 77,552.37 |
| 334195 | Montana Museum of Art & Cultur | 10,204.23 | | 10,204.23 |
| 334520 | College of Forestry & Conserva | 6,825,859.98 | 710,364.24 | 7,536,224.22 |
| 334530 | Wildlife Biology | 48,040.16 | 2,534.88 | 50,575.04 |
| 335130 | Radio-TV | 18,584.33 | | 18,584.33 |
| 335510 | School of Law/Dean | 74.05 | 14.81 | 88.86 |
| 335520 | School of Law | 1,547.38 | 270.79 | 1,818.17 |
| 336510 | Skaggs School of Pharmacy | 262,192.82 | 66,477.66 | 328,670.48 |
| 336520 | Biomedical/Pharmaceutical Scie | 1,958,650.86 | 354,481.74 | 2,313,132.60 |
| 336522 | Ctr Environmental Health Scien | 2,943,406.10 | 972,930.97 | 3,916,337.07 |
| 336524 | Ctr Structural/Functnl Neurosc | 4,294,780.40 | 1,227,290.54 | 5,522,070.94 |
| 336530 | School Physical Therapy/Rehab | 149,830.62 | 39.28 | 149,869.90 |

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|--------|--------------------------------|---------------|--------------|---------------|
| 336540 | Pharmacy Practice | 824,473.08 | 44,927.97 | 869,401.05 |
| 336560 | Sch Public & Community Health | 133,133.91 | 40,135.24 | 173,269.15 |
| 337110 | Continuing Education Administr | 1,411,552.46 | 126,716.81 | 1,538,269.27 |
| 337192 | Internship Services Contracts | 94,927.44 | 7,594.18 | 102,521.62 |
| 338100 | Davidson Honors College | 4,500.00 | | 4,500.00 |
| 338200 | Office for Civic Engagement | 143,144.10 | 5,867.80 | 149,011.90 |
| 338510 | Bureau of Business and Econ Re | 905,700.65 | 44,866.68 | 950,567.33 |
| 341120 | Foreign Student Services | 2,013.90 | 161.00 | 2,174.90 |
| 343110 | Career Services | 7,122.57 | 655.76 | 7,778.33 |
| 346110 | Health Service Administration | 11,508.52 | | 11,508.52 |
| 351100 | Information Technology Admin | 3,546.93 | 354.70 | 3,901.63 |
| 352100 | Broadcast Media Administration | 279,332.97 | 98,772.46 | 378,105.43 |
| 361110 | Research Administration | 912,812.12 | | 912,812.12 |
| 361310 | Graduate School Administration | 41,705.35 | 48.00 | 41,753.35 |
| 361400 | Animal Care | 456,267.21 | | 456,267.21 |
| 361600 | Mt Coop Wildlife Research Unit | 1,076,250.61 | 128,810.55 | 1,205,061.16 |
| 361900 | NSF EPSCoR | 2,045,722.48 | 484,387.12 | 2,530,109.60 |
| 362200 | Biological Station-Research | 2,297,421.35 | 335,067.67 | 2,632,489.02 |
| 363100 | O'Connor Ctr for the Rocky Mtn | 38,542.02 | 4,194.71 | 42,736.73 |
| 364100 | International Programs Adminis | 309,584.64 | 25,156.86 | 334,741.50 |
| 365100 | Montana World Trade Center | 436,992.70 | 39,775.98 | 476,768.68 |
| 366100 | Biotechnology Center | 566,410.32 | 170,757.98 | 737,168.30 |
| 367100 | Rural Institute On Disabilitie | 4,446,235.96 | 508,239.68 | 4,954,475.64 |
| 368100 | MT Natural Heritage Program | 1,776,576.81 | 285,963.33 | 2,062,540.14 |
| 368110 | Spatial Analysis Lab | 11,556.98 | 1,155.72 | 12,712.70 |
| 368200 | Biomolecular Structure & Dynam | 198,135.10 | 66,942.26 | 265,077.36 |
| | | 57,494,967.48 | 9,466,133.98 | 66,961,101.46 |