

Org	Department Name	Expenditure Amount	IDC Amount	Total Amount
311100	President's Office	10,538.73	843.08	11,381.81
311200	Campus Compact	1,069,607.61	31,267.68	1,100,875.29
314100	University Relations Administr	507.12		507.12
323110	Facility Service/Administratio	230,000.00		230,000.00
331010	Provost Office Operations	750.00		750.00
331150	Upward Bound	407,400.39	24,669.51	432,069.90
331152	TRIO Student Support Services	365,161.17	25,380.51	390,541.68
331510	Mansfield Center Administratio	2,537,835.75	384,571.48	2,922,407.23
332100	College of Technology/Dean	387,196.38	43,071.67	430,268.05
332510	College of Arts & Sciences/Dea	15,026.94	1,047.76	16,074.70
332520	Anthropology	526,681.83	93,846.50	620,528.33
332530	Chemistry	1,423,349.57	418,083.56	1,841,433.13
332540	Computer Science	127,162.19	36,221.00	163,383.19
332550	Economics	6,373.36	140.65	6,514.01
332560	English	299,177.01	2,349.04	301,526.05
332580	Geography	112,942.89	8,533.94	121,476.83
332590	Geosciences	1,316,577.41	348,059.44	1,664,636.85
332600	History	94,644.03	12,116.10	106,760.13
332640	Mathematics	275,463.97	58,849.55	334,313.52
332660	Native American Studies	21,949.40	1,254.24	23,203.64
332670	Center for Ethics	7,832.47	2,114.79	9,947.26
332690	Physics & Astronomy	284,676.65	113,639.69	398,316.34
332710	Psychology	528,057.24	91,650.90	619,708.14
332730	School of Social Work	920,383.22	56,282.66	976,665.88
332740	Sociology	7,361.44		7,361.44
332760	Environmental Studies	123,592.92	38,282.81	161,875.73
332770	Division of Biological Science	6,109,566.60	1,463,261.81	7,572,828.41
333100	School of Business/Dean	11,458.66	2,136.77	13,595.43
333510	College of Education/Dean	1,473,211.47	4,869.20	1,478,080.67
333530	Curriculum & Instruction	707,303.95	58,085.33	765,389.28
333540	Health & Human Performance	790,320.68	212,175.76	1,002,496.44
333560	Educational Research and Servi	143,441.39		143,441.39
333580	Communicative Sciences & Disor	112,286.38	6,192.05	118,478.43
334130	Theatre	53,212.34		53,212.34
334195	Montana Museum of Art & Cultur	21,448.75		21,448.75
334520	College of Forestry & Conserva	6,925,726.83	808,212.51	7,733,939.34
334530	Wildlife Biology	81,456.97	3,379.71	84,836.68
335130	Radio-TV	36,178.78		36,178.78
335520	School of Law	3,061.33	946.30	4,007.63
336510	Skaggs School of Pharmacy	213,370.60	35,278.48	248,649.08
336520	Biomedical/Pharmaceutical Scie	1,306,540.27	316,098.16	1,622,638.43
336522	Ctr Environmental Health Scien	3,883,713.20	1,121,280.84	5,004,994.04
336524	Ctr Structural/Functnl Neurosc	3,379,355.52	897,096.34	4,276,451.86
336530	School Physical Therapy/Rehab	197,000.00		197,000.00
336540	Pharmacy Practice	1,473,410.32	55,761.74	1,529,172.06
336560	Sch Public & Community Health	94,649.80	28,389.99	123,039.79

337110	Extended/Lifelong Learning Adm	1,036,507.76	85,827.62	1,122,335.38
337192	Internship Services Contracts	128,293.60	10,263.45	138,557.05
338100	Davidson Honors College	5,500.00		5,500.00
338200	Office for Civic Engagement	77,031.47	3,037.27	80,068.74
338510	Bureau of Business and Econ Re	1,036,899.58	65,446.21	1,102,345.79
343110	Career Services	10,193.27	823.99	11,017.26
346110	Health Service Administration	11,424.80		11,424.80
351100	Information Technology Admin	216,294.28	28.87	216,323.15
352100	Broadcast Media Administration	487,436.00		487,436.00
361110	Research Administration	897,646.83	35,716.86	933,363.69
361310	Graduate School Administration	60,852.17		60,852.17
361400	Animal Care	40,345.79		40,345.79
361600	Mt Coop Wildlife Research Unit	1,350,630.29	182,661.36	1,533,291.65
361900	NSF EPSCoR	2,209,717.44	472,072.94	2,681,790.38
362200	Biological Station-Research	1,882,353.87	419,608.21	2,301,962.08
363100	O'Connor Ctr for the Rocky Mtn	99,493.92	8,513.84	108,007.76
364100	International Programs Adminis	217,941.28	25,266.61	243,207.89
365100	Montana World Trade Center	318,298.33	25,828.32	344,126.65
366100	Biotechnology Center	607,677.68	204,195.51	811,873.19
367100	Rural Institute On Disabilitie	4,030,126.56	454,667.19	4,484,793.75
368100	MT Natural Heritage Program	1,818,632.58	275,863.97	2,094,496.55
368110	Spatial Analysis Lab	12,831.16	1,283.17	14,114.33
368200	Biomolecular Structure & Dynam	78,999.84	28,507.80	107,507.64
		54,752,092.03	9,105,054.74	63,857,146.77