

Org	Department Name	Amount	Amount	Total
311200	Campus Compact	703,778.23	9,089.81	712,868.04
321100	VP Administration & Finance	19,150.07		19,150.07
331150	Upward Bound	300,483.10	17,566.44	318,049.54
331152	TRIO Student Support Services	379,009.72	26,756.19	405,765.91
331510	Mansfield Center Administratio	3,293,555.09	504,747.59	3,798,302.68
332100	Missoula College/Dean	319,834.54	28,687.38	348,521.92
332510	College of Arts & Sciences/Dea	3,568.32	569.90	4,138.22
332520	Anthropology	445,135.56	86,264.78	531,400.34
332530	Chemistry	2,160,079.48	612,943.63	2,773,023.11
332540	Computer Science	246,110.51	85,491.77	331,602.28
332550	Economics	7,114.20		7,114.20
332560	English	160,833.97	3,987.24	164,821.21
332570	Modern/Classical Language/Lite	1,427.49		1,427.49
332580	Geography	77,255.17		77,255.17
332590	Geosciences	1,097,537.83	303,176.35	1,400,714.18
332595	Cntr-Riverine Science/Stream R	1,830.28		1,830.28
332600	History	27,589.06	460.41	28,049.47
332640	Mathematics	330,455.91	70,484.12	400,940.03
332660	Native American Studies	10,840.01	131.62	10,971.63
332690	Physics & Astronomy	206,436.60	86,834.04	293,270.64
332700	Political Science	11,824.69	1,114.32	12,939.01
332710	Psychology	623,454.75	79,416.82	702,871.57
332730	School of Social Work	863,234.72	65,444.97	928,679.69
332740	Sociology	70,990.80	14,560.02	85,550.82
332760	Environmental Studies	247,694.08	49,777.72	297,471.80
332770	Division of Biological Science	4,863,830.41	1,174,963.22	6,038,793.63
333510	College of Education/Dean	659,860.84		659,860.84
333530	Curriculum & Instruction	377,476.83	27,397.18	404,874.01
333540	Health & Human Performance	888,828.08	259,631.10	1,148,459.18
333560	Educational Research and Servi	1,196,348.46	26,650.48	1,222,998.94
333580	Communicative Sciences & Disor	240,500.78	13,259.33	253,760.11
333585	Montana Digital Academy	111,111.12	8,888.88	120,000.00
333590	Counselor Education	42,461.63		42,461.63
334130	Theatre & Dance	38,665.70		38,665.70
334160	Media Arts	13,272.55	1,327.58	14,600.13
334195	Montana Museum of Art & Cultur	18,650.07		18,650.07
334520	College of Forestry & Conserva	8,089,499.85	787,517.42	8,877,017.27
334521	Fire Center	14,079.81		14,079.81
334524	Avian Science Center	349.80	52.47	402.27
334530	Wildlife Biology	48,251.71		48,251.71
335110	School of Journalism/Dean	74,376.43	18,680.50	93,056.93
335130	Radio-TV	30,481.00		30,481.00
335520	School of Law	41,615.07	8,244.75	49,859.82

336510	Skaggs School of Pharmacy	842,024.75	51,208.70	893,233.45
336520	Biomedical/Pharmaceutical Scie	788,868.70	217,945.20	1,006,813.90
336522	Ctr Environmental Health Scien	1,715,089.22	519,177.20	2,234,266.42
336524	Ctr Structural/Functnl Neurosc	2,678,275.50	709,498.90	3,387,774.40
336530	School Physical Therapy/Rehab	5,456.60	1,148.32	6,604.92
336540	Pharmacy Practice	801,680.06	40,054.81	841,734.87
337110	School of Extend/Lifelong Lear	46,174.11	5,091.37	51,265.48
337192	Internship Services Contracts	99,523.86	7,961.91	107,485.77
338100	Davidson Honors College	5,796.87		5,796.87
338200	Office for Civic Engagement	20,551.83	137.04	20,688.87
338510	Bureau of Business and Econ Re	1,142,126.52	131,888.69	1,274,015.21
343110	Career Services	8,328.39	869.34	9,197.73
351100	Information Technology Admin	174,284.65	2,181.24	176,465.89
352100	Broadcast Media Administration	343,939.53	4,304.08	348,243.61
361110	Research Administration	704,229.22	33,865.51	738,094.73
361310	Graduate School Administration	58,236.75		58,236.75
361600	Mt Coop Wildlife Research Unit	1,928,870.51	242,585.99	2,171,456.50
361900	NSF EPSCoR	1,873,848.94	574,432.69	2,448,281.63
362200	Biological Station-Research	1,922,307.83	497,493.09	2,419,800.92
363100	O'Connor Ctr for the Rocky Mtn	9,797.55		9,797.55
364100	International Programs Adminis	167,717.37	9,264.80	176,982.17
365100	Montana World Trade Center	257,771.68	3,953.61	261,725.29
366100	Biotechnology Center	504,493.92	205,637.72	710,131.64
367100	Rural Institute On Disabilitie	4,193,904.46	415,933.38	4,609,837.84
368100	MT Natural Heritage Program	1,554,208.10	217,851.18	1,772,059.28
368110	Spatial Analysis Lab	76.54	7.66	84.20
368200	Biomolecular Structure & Dynam	624,686.54	208,767.18	833,453.72
		50,831,154.32	8,475,377.64	59,306,531.96