

| Org | Department Name | Amount | F&A | Total |
|--------|--------------------------------|--------------|------------|--------------|
| 311200 | Campus Compact | 751,404.29 | 17,744.14 | 769,148.43 |
| 331010 | Provost Office Operations | 105,852.64 | 8,488.77 | 114,341.41 |
| 331150 | Upward Bound | 261,693.03 | 15,793.25 | 277,486.28 |
| 331152 | TRIO Student Support Services | 349,450.89 | 27,956.07 | 377,406.96 |
| 331510 | Mansfield Center Administratio | 4,160,167.16 | 793,415.57 | 4,953,582.73 |
| 331701 | Bitterroot College | 204,316.26 | 4,426.97 | 208,743.23 |
| 332100 | Missoula College/Dean | 5,268,029.74 | 344,665.99 | 5,612,695.73 |
| 332520 | Anthropology | 399,889.12 | 63,877.69 | 463,766.81 |
| 332530 | Chemistry | 1,523,974.25 | 237,016.24 | 1,760,990.49 |
| 332540 | Computer Science | 324,461.77 | 107,777.01 | 432,238.78 |
| 332550 | Economics | 271,141.52 | 20,261.63 | 291,403.15 |
| 332560 | English | 75,956.13 | 635.14 | 76,591.27 |
| 332570 | Modern/Classical Language/Lite | 38,128.12 | 3,404.28 | 41,532.40 |
| 332580 | Geography | 170,809.23 | 10,434.19 | 181,243.42 |
| 332590 | Geosciences | 732,152.42 | 221,206.25 | 953,358.67 |
| 332595 | Cntr-Riverine Science/Stream R | 95,745.80 | 40,621.47 | 136,367.27 |
| 332600 | History | 11,488.67 | | 11,488.67 |
| 332610 | Liberal Studies | 3,244.95 | | 3,244.95 |
| 332620 | Communication Studies | 70,000.00 | | 70,000.00 |
| 332640 | Mathematics | 362,581.13 | 34,920.82 | 397,501.95 |
| 332660 | Native American Studies | 4,080.92 | | 4,080.92 |
| 332690 | Physics & Astronomy | 376,543.24 | 93,037.88 | 469,581.12 |
| 332700 | Political Science | 82,144.75 | 3,542.74 | 85,687.49 |
| 332710 | Psychology | 496,278.40 | 57,209.98 | 553,488.38 |
| 332730 | School of Social Work | 1,050,172.45 | 334,208.08 | 1,384,380.53 |
| 332740 | Sociology | 421,233.44 | 105,467.46 | 526,700.90 |
| 332760 | Environmental Studies | 136,939.69 | 29,525.60 | 166,465.29 |
| 332770 | Division of Biological Science | 4,486,378.56 | 965,340.70 | 5,451,719.26 |
| 333510 | College of Education/Dean | 1,984.10 | | 1,984.10 |
| 333520 | Educational Leadership | 10,000.00 | | 10,000.00 |
| 333530 | Teaching and Learning | 519,550.84 | 45,575.80 | 565,126.64 |
| 333540 | Health & Human Performance | 1,235,883.43 | 270,038.56 | 1,505,921.99 |
| 333560 | Educational Research and Servi | 1,348,436.47 | 95,778.74 | 1,444,215.21 |
| 333580 | Communicative Sciences & Disor | 233,446.31 | 20,560.04 | 254,006.35 |
| 333590 | Counselor Education | 8,926.76 | | 8,926.76 |
| 334130 | Theatre & Dance | 6,742.55 | | 6,742.55 |
| 334140 | Music | 7,872.73 | | 7,872.73 |
| 334160 | Media Arts | 3,554.60 | | 3,554.60 |
| 334170 | Montana Repertory Theatre | 46,879.44 | 4,210.88 | 51,090.32 |
| 334195 | Montana Museum of Art & Cultur | 11,035.27 | | 11,035.27 |
| 334520 | College of Forestry & Conserva | 6,228,021.28 | 739,866.70 | 6,967,887.98 |
| 334521 | Fire Center | 1,598,789.89 | 12,013.37 | 1,610,803.26 |
| 334522 | NTSG | 1,059,067.05 | 401,283.65 | 1,460,350.70 |
| 334523 | Grizzly Bear Recovery Program | 76,850.20 | 5,527.53 | 82,377.73 |
| 334524 | Avian Science Center | 229,593.69 | 35,561.94 | 265,155.63 |
| 335110 | School of Journalism/Dean | 113.82 | | 113.82 |
| 335130 | Radio-TV | 36,247.38 | | 36,247.38 |

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| 335510 | School of Law/Dean | 4,216.18 | 421.62 | 4,637.80 |
| 335520 | School of Law | 5,452.52 | | 5,452.52 |
| 336120 | Mansfield Library | (19.11) | | (19.11) |
| 336510 | Skaggs School of Pharmacy | 8,602,067.79 | 335,453.36 | 8,937,521.15 |
| 336520 | Biomedical/Pharmaceutical Scie | 2,324,972.25 | 194,060.06 | 2,519,032.31 |
| 336522 | Ctr Environmental Health Scien | 2,833,294.96 | 775,400.89 | 3,608,695.85 |
| 336524 | Ctr Structural/Functnl Neurosc | 1,020,137.19 | 232,299.85 | 1,252,437.04 |
| 336530 | School Physical Therapy/Rehab | 37,339.50 | 1,819.29 | 39,158.79 |
| 336540 | Pharmacy Practice | 407,474.25 | 12,391.11 | 419,865.36 |
| 336560 | Sch Public & Community Health | 442,549.86 | 183,530.92 | 626,080.78 |
| 337110 | School of Extend/Lifelong Lear | 162,958.26 | 16,705.65 | 179,663.91 |
| 337192 | Internship Services Contracts | 104,982.73 | 8,286.62 | 113,269.35 |
| 338200 | Office for Civic Engagement | 6,464.00 | | 6,464.00 |
| 338510 | Bureau of Business and Econ Re | 1,201,002.32 | 129,188.07 | 1,330,190.39 |
| 341110 | VP Student Affairs Administrat | 2,071.35 | 165.69 | 2,237.04 |
| 342550 | ASUM Transportation Fee | 162,973.00 | | 162,973.00 |
| 343110 | Career Services | 8,752.63 | 875.24 | 9,627.87 |
| 345510 | Dining Service/Administration | 45,783.00 | | 45,783.00 |
| 351100 | Information Technology Admin | 104,250.27 | 89.97 | 104,340.24 |
| 352100 | Broadcast Media Administration | 381,964.48 | 36.86 | 382,001.34 |
| 361110 | Research Administration | 405,510.61 | 70,773.58 | 476,284.19 |
| 361115 | Office of Sponsored Programs | (1,705.90) | | (1,705.90) |
| 361120 | Research Development | 133,956.41 | 22,841.69 | 156,798.10 |
| 361130 | Research Outreach | 286,900.19 | 49,547.71 | 336,447.90 |
| 361210 | Risk Management | 70,887.65 | | 70,887.65 |
| 361310 | Graduate School Administration | 237,672.05 | 33,544.43 | 271,216.48 |
| 361600 | Mt Coop Wildlife Research Unit | 1,112,153.05 | 176,516.51 | 1,288,669.56 |
| 361900 | NSF EPSCoR | 3,783,204.15 | 573,029.05 | 4,356,233.20 |
| 361905 | Corps of Engineers | 3,355,290.07 | 797,684.89 | 4,152,974.96 |
| 361910 | Institute on Ecosystems | 88,850.43 | 13,301.91 | 102,152.34 |
| 362200 | Biological Station-Research | 1,200,917.67 | 201,274.05 | 1,402,191.72 |
| 364100 | Global Engagement Office | 132,428.68 | 1,803.23 | 134,231.91 |
| 365100 | Montana World Trade Center | 2,374.43 | | 2,374.43 |
| 366100 | Biotechnology Center | 298,684.44 | 127,156.09 | 425,840.53 |
| 367100 | Rural Institute On Disabilitie | 4,856,884.26 | 662,874.72 | 5,519,758.98 |
| 368100 | MT Natural Heritage Program | 1,311,474.87 | 174,616.37 | 1,486,091.24 |
| 368200 | Biomolecular Structure & Dynam | 933,775.38 | 284,436.45 | 1,218,211.83 |
| 368230 | CBSD grants - Biological Scien | 861,957.67 | 351,536.03 | 1,213,493.70 |
| 368240 | CBSD grants - Chemistry | 844,567.12 | 303,999.72 | 1,148,566.84 |
| 368250 | CBSD grants - Biomedical Scien | 1,177,596.16 | 449,195.81 | 1,626,791.97 |
| 368260 | CBSD grants - Computer Science | 20,783.32 | 9,352.51 | 30,135.83 |
| 368300 | CTM | 1,982,469.99 | 892,111.59 | 2,874,581.58 |
| | | 75,852,574.51 | 12,257,716.67 | 88,110,291.18 |