

Org	Department Name	Amount	F&A	Total
311200	Campus Compact	820,091.88	15,394.02	835,485.90
322300	Human Resources	35,320.98		35,320.98
323110	Facilities Service/Administrat	2,844.62		2,844.62
331010	Provost Office Operations	98,952.19	3,627.13	102,579.32
331057	Civic Engagement	5,000.00		5,000.00
331150	Upward Bound	350,741.18	22,388.12	373,129.30
331152	TRIO Student Support Services	488,159.59	35,355.54	523,515.13
331510	Mansfield Center Administratio	5,489,940.12	996,952.37	6,486,892.49
332100	Missoula College/Dean	349,309.31	13,961.36	363,270.67
332520	Anthropology	278,230.84	57,657.57	335,888.41
332530	Chemistry	1,033,092.32	384,751.27	1,417,843.59
332540	Computer Science	505,547.58	131,673.93	637,221.51
332550	Economics	228,752.32	60,170.37	288,922.69
332560	English	46,239.77		46,239.77
332580	Geography	48,312.10	8,802.34	57,114.44
332590	Geosciences	883,361.84	285,125.87	1,168,487.71
332595	Cntr-Riverine Science/Stream R	696,364.42	58,421.78	754,786.20
332600	History	64,370.48	2,126.04	66,496.52
332620	Communication Studies	35,034.56	13,289.59	48,324.15
332640	Mathematics	556,875.93	185,085.46	741,961.39
332660	Native American Studies	29,663.13	1,289.03	30,952.16
332690	Physics & Astronomy	79,946.11	35,975.79	115,921.90
332700	Political Science	24,458.60		24,458.60
332710	Psychology	538,100.93	59,453.18	597,554.11
332730	School of Social Work	1,904,068.65	229,150.27	2,133,218.92
332740	Sociology	221,606.96	55,401.03	277,007.99
332760	Environmental Studies	94,117.07	18,114.83	112,231.90
332770	Division of Biological Science	3,481,169.97	849,469.95	4,330,639.92
333511	Natl Native Children's Trauma	1,268,726.13	192,516.40	1,461,242.53
333520	Educational Leadership	108,829.41	20,510.80	129,340.21
333530	Teaching and Learning	87,183.33	6,579.94	93,763.27
333540	Health & Human Performance	550,470.18	119,341.78	669,811.96
333560	Educational Research and Servi	587,650.95	43,274.72	630,925.67
333580	Communicative Sciences & Disor	350,834.77	102,631.10	453,465.87
333590	Counseling	116,107.33	2,888.57	118,995.90
334170	Montana Repertory Theatre	23,386.08		23,386.08
334195	Montana Museum of Art & Cultur	800.00		800.00
334520	College of Forestry & Conserva	6,562,282.85	771,993.81	7,334,276.66
334521	Fire Center	453,392.48		453,392.48
334522	NTSG	725,281.97	236,014.12	961,296.09
334523	Grizzly Bear Recovery Program	166,953.41	145.81	167,099.22
334524	Avian Science Center	97,115.17	15,591.52	112,706.69
335110	School of Journalism/Dean	9,914.00		9,914.00
335120	School of Journalism	21,043.24		21,043.24
335520	School of Law	3,412.14		3,412.14
335540	Dept of Public Admn & Policy	86,818.92	5,209.02	92,027.94
335550	Center for Natural Resources	142,542.71	10,906.36	153,449.07
336120	Mansfield Library	15,542.00	5,128.86	20,670.86
336510	Skaggs School of Pharmacy	1,656,754.89	107,443.79	1,764,198.68
336519	Health & Human Performance	299,801.58	108,320.12	408,121.70
336520	Biomedical/Pharmaceutical Scie	753,006.70	105,545.83	858,552.53
336522	Ctr Environmental Health Scien	1,352,918.78	369,316.86	1,722,235.64
336524	Ctr Structural/Functnl Neurosc	762,437.67	134,415.62	896,853.29

336530	School Physical Therapy/Rehab	45,564.55	3,473.46	49,038.01
336540	Pharmacy Practice	806,267.67	48,356.19	854,623.86
336545	Cntr-ChildrenFamilies&Workforc	78,692.87	7,408.55	86,101.42
336560	Sch Public & Community Health	2,410,868.92	669,161.27	3,080,030.19
336580	Family Medicine Residency/AHEC	7,917,536.59	246,269.55	8,163,806.14
337110	School of Extend/Lifelong Lear	60,611.50	5,868.51	66,480.01
337192	Internship Services Contracts	81,557.35	6,524.56	88,081.91
338510	Bureau of Business and Econ Re	921,579.22	59,936.00	981,515.22
341110	Vice Provost Student Success A	841.41	67.31	908.72
343110	Career Services	23,628.61	882.58	24,511.19
347135	UC Conference Management Servi	44,731.47	4,920.50	49,651.97
351100	Information Technology Admin	473,115.74		473,115.74
352100	Broadcast Media Administration	336,911.85		336,911.85
361110	Research Administration	605,017.68	168,583.09	773,600.77
361120	Research Development	81,640.87	28,626.25	110,267.12
361130	Research Outreach	404,759.68	50,028.84	454,788.52
361150	Institute on Ecosystems	38,545.20	7,709.03	46,254.23
361210	Risk Management	487.96		487.96
361310	Graduate School Administration	89,642.05	17,943.09	107,585.14
361550	Ctr-PopulationHealthResearch	373,683.45	167,502.24	541,185.69
361600	Mt Coop Wildlife Research Unit	2,095,721.54	122,691.89	2,218,413.43
361900	NSF EPSCoR	3,904,159.46	601,533.60	4,505,693.06
361905	Corps of Engineers	1,361,459.73	325,262.30	1,686,722.03
361910	Institute on Ecosystems	224,322.51	74,488.11	298,810.62
362200	Biological Station-Research	1,459,661.31	406,541.49	1,866,202.80
363100	O'Connor Ctr for the Rocky Mtn	11,449.85		11,449.85
364100	Global Engagement Office	84,051.83	2,629.31	86,681.14
366100	Biotechnology Center	180,808.93	76,293.05	257,101.98
367100	Rural Institute On Disabilitie	3,825,548.16	481,382.01	4,306,930.17
368100	MT Natural Heritage Program	2,419,246.83	462,124.49	2,881,371.32
368110	Spatial Analysis Lab	10,416.42	1,822.83	12,239.25
368200	Biomolecular Structure & Dynam	864,783.60	349,168.40	1,213,952.00
368230	CBSD grants - Biological Scien	1,423,337.32	428,292.07	1,851,629.39
368240	CBSD grants - Chemistry	546,256.79	210,664.20	756,920.99
368250	CBSD grants - Biomedical Scien	893,874.08	399,892.00	1,293,766.08
368260	CBSD grants - Computer Science	437,286.51	183,504.52	620,791.03
368300	CTM	6,306,535.42	1,735,404.56	8,041,939.98
36C100	NTSG-NumericTerradynamicSimula	453,067.17	154,678.29	607,745.46
371101	VP Enrollment & Strategic Comm	127,087.20		127,087.20
		76,017,639.44	13,391,046.01	89,408,685.45