THE UNIVERSITY OF MONTANA

RESEARCH AND OTHER SPONSORED PROGRAMS

FISCAL YEAR 2009 EXPENDITURES BY COLLEGES AND DEPARTMENTS

Dean's Office \$427,008 Art \$5,560 Broadcast Media Administration \$1,718,88 Adminoplogy \$349,898 Drama \$5,560 Broadcast Media Administration \$3,717,88 \$980,998 \$980,998 \$64,288 Information Technology \$5,817 \$35,817 \$35,817 \$35,817 \$35,817 \$35,817 \$35,817 \$35,817 \$35,817 \$31,801,898 \$31,801,898 \$31,801,898 \$31,801,898 \$31,801,898 \$31,801,898 \$320,594 \$31,801,898 \$320,594 \$31,801,898 \$320,594 \$31,801,898 \$320,594 \$31,801,898 \$320,594 \$31,801,898 \$320,594 \$31,801,898 \$320,594 \$31,801,898 \$320,594 \$31,801,898 \$320,594 \$320,594 \$320,594 \$320,594 \$320,594 \$320,594 \$320,594 \$320,594 \$320,594 \$320,594 \$320,595 \$320,594 \$320,594 \$320,594 \$320,594 \$320,594 \$320,594 \$320,594 \$320,594 \$320,594 \$320,594 \$320,594 \$320,594 \$320,594 \$320,595 \$320,594 \$320,594 \$320,594 <th>College of Arts and Sciences</th> <th></th> <th>College of Visual and Perform</th> <th>ning Arts</th> <th>President's Office:</th> <th></th>	College of Arts and Sciences		College of Visual and Perform	ning Arts	President's Office:	
Chemistry	Dean's Office	\$427,008	Art	\$5,560	Broadcast Media Administration	\$1,771,686
Computer Science S386,277 College of Health Professions and Biomedical Sciences S386,277 College of Health Professions and Biomedical Sciences S451,813 Office for Civic Engagement S320,594 S28,793 S204,343 Sinomedical/Pharmaceutical Sciences S451,813 Office for Civic Engagement S320,594 S18,604 S2874,224 Center for Environmental Health S3,397,986 President's Office S170,768 S46,024 S19,024 S19,02	Anthropology	\$349,289	Drama	\$58,728	Campus Compact	\$950,996
Division of Biological Sciences \$9,511,487 College of Health Professions and Biomedical Sciences \$451,813 Office for Civic Engagement \$320,109 English \$20,434 Biomedical/Pharmaceutical Sciences \$2,874,224 Radio-TV \$18,804 English \$20,4343 Biomedical/Pharmaceutical Sciences \$2,874,224 Radio-TV \$18,804 Environmental Studies \$172,641 Center for Environmental Health \$3,3397,966 Predents Office \$5,050,275 Geography \$1,438,625 School of Physical Therapy/Rehab \$170,761 History \$1,438,625 School of Physical Therapy/Rehab \$170,761 History \$1,438,625 School of Physical Therapy/Rehab \$6,073 Graduale School Administration \$53,469,041 Native American Studies \$3,523 \$261,461 School of Public & Community Health \$66,073 Graduale School Administration \$53,469,041 Physical & Astronomy \$3,143 \$253 School of Business Administration \$647,889 International Programs \$80,254 Physica & Astronomy \$1,438,625 \$2,438 Physica & Astronomy \$1,438,625 \$2,438 Physica & Astronomy \$1,438 \$2,438 Physica & Astronomy \$1,438 \$2,438 Physica & School of Business Administration \$1,006,265 Physical School of Education and Human Sciences \$1,439 Pearls Office \$1,438 \$2,438 Pearls	Chemistry	\$2,258,498		\$64,288	Information Technology	\$5,817
	Computer Science	\$366,270			Mansfield Center Administration	\$1,801,699
English	Division of Biological Sciences	\$9,511,487	College of Health Professions and Bior	medical Sciences	Montana Museum of Art & Culture	\$10,110
Presidents \$172,641 Center for Environmental Health \$3,397,986 President's Office \$5,050,275 \$5,050,275 \$5,050,275 \$5,050,275 \$5,050,275 \$5,050,275 \$5,050,275 \$5,050 of Physical Therapy/Rehab \$170,671 \$70,00000 \$5,050,275 \$5,000 of Physical Therapy/Rehab \$170,671 \$70,0000 \$1,050,0000 \$3,050,0000	Economics	\$28,793	Dean's Office	\$451,813	Office for Civic Engagement	\$320,594
Standard	English	\$204,343	Biomedical/Pharmaceutical Sciences	\$2,874,224	Radio-TV	\$18,604
Secology	Environmental Studies	\$172,641	Center for Environmental Health	\$3,397,986	President's Office	\$170,768
Section Sect	Geography	\$158,874	Center for Structural & Functional	\$4,475,239	•	\$5,050,275
Mathematics \$261,461 School of Public & Community Health \$66,073 Graduate School Administration \$53,489 Native American Studies \$13,523 School of Social Work \$847,859 International Programs \$50,252 Physics & Astronomy \$691,119 School of Social Work \$12,948,706 Internating Services \$10,020 Political Science \$1,741 \$16,488,880 School of Business Administration 751,002,056 TRIO Student Support Services \$400,026 Psychology \$16,488,880 School of Business Administration \$4,730 Warrename \$400,026 College of Education and Human Sciences Bureau of Business and Econmic \$1,006,856 Flathead Lake Biological Station \$3486,679 Dean's Office \$31,006,856 Flathead Lake Biological Station \$3486,679 \$189,607 Corriculum & Instruction \$1,416,073 School of Law \$80 Montana World Trade Center \$518,761 Communicative Sciences & Disorders \$71,079 School of Law \$1,691,465 MT Natural Heritage Program \$1,702,063 College of Forestry and Conservation \$6	Geology	\$1,436,625	School of Physical Therapy/Rehab	\$170,671	Provost's Office:	
Native American Studies	History	\$119,528	Pharmacy Practice	\$864,840	Center for Ethics	\$108,074
Physicis & Astronomy \$691,119 \$691,119 \$11,2948,706 \$12,948,706 \$12,948,706 \$10,0268 \$101,260 \$20,0006 \$1,000,2127 \$10,000,0006 \$1,000,2127 \$10,000,0006 \$1,000,2127 \$10,000,0006 \$1,000,2127 \$10,000,0006 \$1,000,2127 \$10,000,0006 \$1,000,2127 \$10,000,0006 \$1,000,2127 \$10,000,0006 \$1,000,2127 \$10,000,0006 \$1,000,0006	Mathematics	\$261,461	School of Public & Community Health	\$66,073	Graduate School Administration	\$53,469
Political Science S1,741 \$487,681 \$4	Native American Studies	\$13,523	School of Social Work	\$647,859	International Programs	\$580,254
Psychology	Physics & Astronomy	\$691,119	_	\$12,948,706	Internship Services	\$101,260
Dean's Office St,648,880 Dean's Office St,002,127 Research Office: St,006,856 Flathead Lake Biological Station St,466,479 St,467,479 St,467,479 St,467,479 St,467,479 St,469,479 St,691,465 St,691,4	Political Science	\$1,741			TRIO Student Support Services	\$400,626
Bureau of Business and Econmic \$1,002,127 \$1,006,856 \$1,002,127 \$1,006,856 \$1,006,956 \$1,006,95	Psychology	\$487,681	School of Business Administration		Upward Bound	\$420,596
College of Education and Human Sciences \$891,604 \$1,006,856 Flathead Lake Biological Station \$3,486,679 Dean's Office \$891,604 Biomolecular Structure & Dynamics \$189,607 Curriculum & Instruction \$1,416,073 School of Law Biotechnology Center \$554,432 Health & Human Performance \$1,267,285 Dean's Office \$280 Montana World Trade Center \$518,761 Communicative Sciences & Disorders \$71,079 School of Law \$1,691,465 MT Cooperative Wildlife Research Unit \$911,013 College of Forestry and Conservation Continuing Education \$1,591,465 MT Natural Heritage Program \$1,702,063 Dean's Office \$6,924,224 Continuing Education \$1,501,968 Research Administration \$38,003 Wildlife Biology \$54,388 Continuing Education Administration \$1,501,968 Research Administration \$1,528,258 Wildlife Biology \$6,978,613 Davidson Honors College \$5,000 Career Services \$9,557 Dean's Office \$760,904 \$760,904 \$5,000 Career Services \$9,557		TOTAL \$16,488,880	Dean's Office	\$4,730		\$1,664,279
Dean's Office \$891,604 School of Law Biomolecular Structure & Dynamics \$189,607 Curriculum & Instruction \$1,416,073 School of Law Biotechnology Center \$554,432 Health & Human Performance \$1,267,285 Dean's Office \$280 Montana World Trade Center \$518,671 Communicative Sciences & Disorders \$71,079 School of Law \$1,691,185 MT Cooperative Wildlife Research Unit \$911,013 College of Forestry and Conservation TOTAL \$3,646,041 School of Law \$1,691,465 MT Natural Heritage Program \$1,702,063 Dean's Office \$6,924,224 Continuing Education Octain Program NSF EPSCOR Research Administration \$1,236,135 Wildlife Biology \$54,388 Continuing Education Administration \$1,501,968 Research Administration \$1,236,135 Wildlife Biology \$5,978,613 Davidson Honors College \$1,501,968 Rural Institute On Disabilities \$4,635,258 College of Technology \$760,904 Davidson Honors College \$5,000 Career Services \$9,557 Dean's Office			Bureau of Business and Econmic	\$1,002,127	Research Office:	
Curriculum & Instruction		<u>es</u>		\$1,006,856	Flathead Lake Biological Station	\$3,486,679
Health & Human Performance \$1,267,285 Dean's Office \$280 Montana World Trade Center \$518,761	Dean's Office	\$891,604			Biomolecular Structure & Dynamics	\$189,607
Communicative Sciences & Disorders \$71,079 School of Law \$1,691,185 MT Cooperative Wildlife Research Unit \$911,013 College of Forestry and Conservation College of Forestry and Conservation Continuing Education \$1,691,465 MT Natural Heritage Program NSF EPSCOR \$2,010,593 Dean's Office \$6,924,224 Continuing Education Administration \$1,501,968 Research Administration \$1,236,35 Wildlife Biology TOTAL \$6,978,613 Davidson Honors College \$1,501,968 Rural Institute On Disabilities \$4,635,258 College of Technology Davidson Honors College \$5,000 Career Services \$9,557 Dean's Office \$760,904 \$760,904 \$5,000 Health Service Administration \$7,323 Mansfield Library Mansfield Library \$10,980 \$10,980 \$10,980 \$10,980	Curriculum & Instruction	\$1,416,073	School of Law		Biotechnology Center	\$554,432
TOTAL \$3,646,041 \$3,646,041 \$3,646,041 \$1,691,465 MT Natural Heritage Program \$1,702,063 \$2,010,593 \$2,0	Health & Human Performance	\$1,267,285	Dean's Office	\$280	Montana World Trade Center	\$518,761
College of Forestry and Conservation Continuing Education NSF EPSCoR \$2,010,593 Dean's Office \$6,924,224 Continuing Education Administration \$1,501,968 Research Administration \$1,236,135 Wildlife Biology TOTAL \$6,978,613 Davidson Honors College Rural Institute On Disabilities \$1,522,543 College of Technology Dean's Office \$760,904 S5,000 Career Services \$9,557 Dean's Office \$760,904 \$760,904 \$1,501,968 Health Service Administration \$7,323 Mansfield Library Mansfield Library \$10,980 \$10,980 \$10,980	Communicative Sciences & Disorders	\$71,079	School of Law	\$1,691,185	MT Cooperative Wildlife Research Unit	\$911,013
College of Forestry and Conservation Continuing Education O'Connor Center for the Rocky Mountain West \$38,003 Dean's Office \$6,924,224 Continuing Education Administration \$1,501,968 Research Administration \$1,236,135 Wildlife Biology TOTAL \$6,978,613 \$1,501,968 Rural Institute On Disabilities \$4,635,258 Davidson Honors College Student Affairs: Student Affairs: Career Services \$9,557 Dean's Office \$760,904 \$760,904 \$5,000 Health Service Administration \$7,323 Dean's Office Mansfield Library \$10,980 \$10,980 \$10,980 \$10,980		TOTAL \$3,646,041		\$1,691,465	MT Natural Heritage Program	\$1,702,063
Dean's Office \$6,924,224 Continuing Education Administration \$1,501,968 Research Administration \$1,236,135 Wildlife Biology TOTAL \$54,388 Continuing Education Administration \$1,501,968 Rural Institute On Disabilities \$4,635,258 TOTAL Davidson Honors College Student Affairs: College of Technology \$760,904 Davidson Honors College \$5,000 Career Services \$9,557 Dean's Office \$760,904 \$760,904 \$6,904 \$1,900 Health Service Administration \$7,323 Mansfield Library \$10,980 \$10,980 \$10,980 \$10,980						\$2,010,593
Wildlife Biology \$54,388 TOTAL \$54,388 FORAL \$1,501,968 FORAL Rural Institute On Disabilities \$4,635,258 FORAL \$1,5282,543 FORAL \$1,501,968 FORAL Rural Institute On Disabilities \$4,635,258 FORAL \$1,5282,543 FORAL \$1,501,968 FORAL Student Affairs: \$1,501,968 FORAL						
TOTAL \$6,978,613 Davidson Honors College Davidson Honors College Davidson Honors College Student Affairs: College of Technology Davidson Honors College S5,000 Career Services \$9,557 Career Services \$9,557 Career Services \$7,023 Career Services \$7,023 Career Services \$1,023 Ca	Dean's Office		Continuing Education Administration			
College of TechnologyDavidson Honors CollegeStudent Affairs:Dean's Office\$760,904\$5,000Career Services\$9,557TOTAL\$760,904\$5,000Health Service Administration\$7,323Mansfield Library Mansfield Library\$10,980	Wildlife Biology	\$54,388		\$1,501,968	Rural Institute On Disabilities	\$4,635,258
College of Technology Davidson Honors College \$5,000 Career Services \$9,557 Dean's Office \$760,904 \$5,000 Health Service Administration \$7,323 TOTAL \$760,904 \$16,880 Mansfield Library \$10,980		TOTAL \$6,978,613				\$15,282,543
Dean's Office \$760,904 \$760,904 \$5,000 Health Service Administration \$7,323 \$16,880 \$1						
TOTAL \$760,904 \$16,880 Mansfield Library \$10,980			Davidson Honors College			
Mansfield Library Mansfield Library \$10,980	Dean's Office			\$5,000	Health Service Administration	
Mansfield Library \$10,980		TOTAL \$760,904				\$16,880
$\underline{\hspace{1cm}}$						
\$10,980			Mansfield Library			
				\$10,980		

GRAND TOTAL \$67,117,678