

The University of Montana-Missoula
 Enrollment Projection Committee
 Revision of FY2010-FY2011 Enrollment Projection
 September 28, 2009

Version 1.0
 Nonresidents level
 with FY10

	Actual FTE Summer 09 FY10	Projection Variance	Actual FTE Fall 09 FY10	Projection Variance	09/29/09 Revised FTE Spring 10 FY10	Original Projected FTE FY10	09/29/09 Revised FTE FY10	Original Projected FTE FY11	09/29/09 Revised FTE FY11
COT	145.93	60.73	1,338.80	(138.67)	1,253.21	1,479.00	1,368.97	1,504.00	1,392.04
Resident	125.19	47.19	1,213.99	(125.26)	1,141.15	1,344.10	1,240.17	1,369.10	1,263.23
Resident Distance	6.67	4.87	20.87	0.87	20.00	20.90	23.77	20.90	23.77
Non-Resident	11.47	7.07	90.07	(18.94)	83.08	105.00	92.31	105.00	92.31
Non-Resident Distance	1.40	1.40	5.60	4.60	1.00	1.00	4.00	1.00	4.00
WUE	1.20	0.20	8.27	0.06	7.98	8.00	8.73	8.00	8.73
UM Undergraduate	813.20	(11.26)	9,749.26	518.05	9,310.06	9,414.00	9,936.26	9,508.00	9,989.85
Resident Lower Division	361.27	(5.17)	4,849.48	559.56	4,463.46	4,299.40	4,837.11	4,324.40	4,865.23
Resident Distance Lower	13.47	12.27	29.53	19.53	10.00	10.60	26.50	15.60	39.00
Non-Resident Lower Division	82.26	4.36	1,274.46	(191.01)	1,132.87	1,432.60	1,244.79	1,502.59	1,244.79
Non-Resident Distance Lower	2.53	1.73	1.60	(0.40)	2.00	2.40	3.07	4.40	3.07
Resident Upper Division	262.73	(17.55)	2,351.66	188.06	2,469.24	2,329.69	2,541.82	2,339.70	2,552.74
Resident Distance Upper	5.00	4.40	11.67	6.67	5.00	5.30	10.84	6.30	12.88
Non-Resident Upper Division	55.07	(25.96)	553.93	(6.90)	571.66	599.67	590.33	579.67	590.33
Non-Resident Distance Upper	1.00	0.33	2.00	(2.00)	4.00	4.34	3.50	5.34	3.50
WUE Lower Division	14.20	6.93	447.13	(15.43)	403.76	450.00	432.54	450.00	432.54
WUE Upper Division	15.67	7.40	227.80	(40.03)	248.07	280.00	245.77	280.00	245.77
Graduate School	285.09	(45.91)	1,669.67	21.63	1,570.50	1,822.00	1,762.63	1,832.00	1,770.00
Resident Graduate I	185.00	(73.00)	819.17	99.65	812.70	884.50	908.43	884.50	908.43
Resident Graduate I Distance	28.58	25.58	41.42	33.42	8.00	9.50	39.00	9.50	39.00
Non-Resident Graduate I	24.34	(21.66)	296.17	(65.47)	280.24	368.00	300.37	368.00	300.37
Non-Resident Graduate I Dist	2.00	0.00	5.75	2.75	3.00	4.00	5.38	4.00	5.38
Resident Graduate II - Law	21.17	16.17	243.83	9.16	225.96	236.00	245.48	236.00	245.48
Non-Resident Graduate II - Law	5.58	2.58	71.33	(3.32)	61.42	71.00	69.16	71.00	69.16
Resident Graduate II	13.67	4.17	88.33	(38.23)	84.89	126.75	93.45	136.75	100.82
Resident Graduate II Distance	0.50	0.00	0.75	0.75	0.00	0.25	0.63	0.25	0.63
Non-Resident Graduate II	3.25	(0.75)	101.67	(18.33)	94.30	122.00	99.61	122.00	99.61
Non-Resident Graduate II Dist	1.00	1.00	1.25	1.25	0.00	0.00	1.13	0.00	1.13
UM Missoula	1,244.22	3.56	12,757.73	401.01	12,133.77	12,715.00	13,067.86	12,844.00	13,151.89
Resident	1,023.25	18.93	9,670.70	754.18	9,240.40	9,266.99	9,967.18	9,343.00	10,051.21
Non-Resident	189.90	(29.90)	2,403.83	(297.77)	2,233.55	2,710.01	2,413.64	2,763.00	2,413.64
WUE	31.07	14.53	683.20	(55.40)	659.81	738.00	687.04	738.00	687.04
Headcount	3,655	182	14,921	649					
HC/FTE	2.938		1.170						