

The University of Montana
Student FTE Enrollment Analysis, FY 2004-FY 2010

	<u>Actual</u> FY 2004	<u>Actual</u> FY2005	<u>Actual</u> FY 2006	<u>Actual</u> FY 2007	<u>Actual</u> FY 2008	<u>Actual</u> FY 2009	<u>Budgeted</u> FY 2010
Missoula							
College of Technology							
Resident	855.27	873.44	966.97	1,032.97	1,162.50	1,278.66	1,344.10
Resident Distance	-	-	-	-	23.44	34.13	20.90
WUE	6.23	2.03	4.50	7.53	13.30	9.85	8.00
Nonresident	34.07	41.23	47.94	57.31	75.20	95.08	105.00
Nonresident Distance	-	-	-	-	1.53	5.31	1.00
Total	895.57	916.70	1,019.41	1,097.81	1,275.97	1,423.03	1,479.00
Lower Division							
Resident	4,695.57	4,496.54	4,451.83	4,444.57	4,418.00	4,551.00	4,299.40
Resident Distance	-	-	-	-	4.50	24.20	10.60
WUE	327.50	359.34	413.66	395.63	444.27	377.52	450.00
Nonresident	1,239.20	1,224.67	1,249.14	1,264.14	1,225.37	1,300.76	1,432.60
Nonresident Distance	-	-	-	-	0.69	8.00	2.40
Total	6,262.27	6,080.54	6,114.63	6,104.34	6,092.83	6,261.48	6,195.00
Upper Division							
Resident	2,368.73	2,470.40	2,357.23	2,401.89	2,458.64	2,530.50	2,329.69
Resident Distance	-	-	-	-	1.86	6.80	5.30
WUE	145.53	147.75	172.54	241.44	253.07	253.18	280.00
Nonresident	653.30	654.77	639.57	603.40	593.47	583.76	599.67
Nonresident Distance	-	-	-	-	1.33	2.14	4.34
Total	3,167.56	3,272.92	3,169.34	3,246.73	3,308.37	3,376.38	3,219.00
Subtotal Undergraduate (excluding COT)							
Resident	7,064.30	6,966.94	6,809.06	6,846.46	6,876.64	7,081.50	6,629.09
Resident Distance	-	-	-	-	6.36	31.00	15.90
WUE	473.03	507.08	586.20	637.07	697.34	630.70	730.00
Nonresident	1,892.50	1,879.44	1,888.71	1,867.54	1,818.84	1,884.52	2,032.27
Nonresident Distance	-	-	-	-	2.02	10.14	6.74
Total	9,429.83	9,353.46	9,283.97	9,351.07	9,401.20	9,637.86	9,414.00

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Graduate I							
Resident	837.50	805.92	819.92	809.33	835.76	839.87	884.50
Resident Distance					10.00	29.67	9.50
Nonresident	334.67	338.63	337.96	343.13	350.67	322.31	368.00
Nonresident Distance	-	-	-	-	3.50	3.71	4.00
Total	1,172.17	1,144.55	1,157.88	1,152.46	1,199.93	1,195.56	1,266.00
Graduate II							
Resident	289.50	309.21	303.97	330.94	361.42	344.72	362.75
Resident Distance					0.87	1.25	0.25
Nonresident	226.87	224.67	217.38	207.74	195.58	181.00	193.00
Nonresident Distance	-	-	-	-	-	0.13	-
Total	516.37	533.88	521.35	538.68	557.87	527.10	556.00
Subtotal Graduate							
Resident	1,127.00	1,115.13	1,123.89	1,140.27	1,197.18	1,184.59	1,247.25
Resident Distance	-	-	-	-	10.87	30.92	9.75
Nonresident	561.54	563.29	555.34	550.87	546.25	503.31	561.00
Nonresident Distance	-	-	-	-	3.50	3.84	4.00
Total	1,688.54	1,678.42	1,679.23	1,691.14	1,757.80	1,722.66	1,822.00
Total							
Resident	9,046.57	8,955.50	8,899.92	9,019.70	9,236.32	9,544.75	9,220.44
Resident Distance	-	-	-	-	40.67	96.05	46.55
WUE	479.26	509.11	590.70	644.60	710.64	640.55	738.00
Nonresident	2,488.11	2,483.96	2,491.99	2,475.72	2,440.29	2,482.91	2,698.27
Nonresident Distance	-	-	-	-	7.05	19.29	11.74
Total	<u>12,013.94</u>	<u>11,948.57</u>	<u>11,982.61</u>	<u>12,140.02</u>	<u>12,434.97</u>	<u>12,783.55</u>	<u>12,715.00</u>