



### Collection Development Snapshot: FY2000 and FY2008 - Eight Year Comparison

Collection Factors	FY 2000	FY 2008
Acquisitions Budget	\$2.1 million	\$3.4 million
Items Cataloged & Added (Monographs & Media)	9,706 total	15,317 books; 2,194 media
Acquisitions Funds Allocated to Books & Media	20% – 25%	20% – 25%
Journal Subscriptions/Titles Accessible	4,500 paper	25,000 + electronic & paper
Electronic UM Dissertations & Theses	0	1,400
Electronic Books (e.g., Gale, Netlibrary, PsycBooks)	0	25,000 +
Government Document Catalog Records with URLs	0	36,000 +
Interlibrary Loan	Net Borrower	Net Lender

### Collection Development Allocations: FY2008 and FY2009 - Two Year Comparison

#### FY 2008

Acquisitions Budget = \$3,450,396  
 Serials (paper subscriptions) = \$740,000  
 Electronic Resources = \$1,778,000  
 Monographs & Media = \$672,396  
     Standing Orders = \$145,000  
     Core Approval Plan = \$312,000  
     Supplemental Fund = \$217,396  
     Delivery = \$250,000  
 Binding = \$10,000

#### FY 2009

Acquisitions Budget = \$3,691,925  
 Serials (paper subscriptions) = \$395,000  
 Electronic Resources = \$2,236,000  
 Monographs & Media = \$800,925  
     Standing Orders = \$140,000  
     Core Approval Plan = \$360,000  
     Supplemental Fund = \$300,925  
     Document Delivery = \$250,000  
 Binding = \$10,000

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