

Org	Department Name	Amount	F&A	Total
311200	Campus Compact	714,723.37	23,077.66	737,801.03
321100	VP Administration & Finance	42,500.00	2,671.70	45,171.70
322300	Human Resources	92,597.92		92,597.92
323110	Facilities Service/Administrat	8,096.04		8,096.04
331010	Provost Office Operations	126,799.90		126,799.90
331057	ELCS	5,000.00		5,000.00
331150	Upward Bound	331,951.60	22,455.15	354,406.75
331152	TRIO Student Support Services	382,139.83	28,901.99	411,041.82
331510	Mansfield Center Administratio	9,395,303.57	2,046,055.90	11,441,359.47
332100	Missoula College/Dean	359,216.07	18,460.34	377,676.41
332520	Anthropology	454,069.70	124,185.43	578,255.13
332525	African American Studies	97.00		97.00
332530	Chemistry	1,176,807.25	432,918.31	1,609,725.56
332540	Computer Science	644,207.26	120,527.42	764,734.68
332550	Economics	189,496.13	10,304.58	199,800.71
332560	English	21,567.99		21,567.99
332580	Geography	3,130.22	313.02	3,443.24
332590	Geosciences	864,129.37	325,949.79	1,190,079.16
332595	Cntr-Riverine Science/Stream R	444,945.98	40,598.82	485,544.80
332600	History	86,070.70	33,636.99	119,707.69
332620	Communication Studies	72,310.34	9,048.33	81,358.67
332640	Mathematics	438,606.07	124,621.34	563,227.41
332660	Native American Studies	26,115.88	392.98	26,508.86
332690	Physics & Astronomy	95,297.83	39,596.70	134,894.53
332700	Political Science	1,703.01		1,703.01
332710	Psychology	525,088.51	71,345.71	596,434.22
332730	School of Social Work	1,030,619.39	143,648.43	1,174,267.82
332740	Sociology	85,784.10	25,496.78	111,280.88
332760	Environmental Studies	187,862.59	28,125.37	215,987.96
332770	Division of Biological Science	2,668,122.08	753,403.90	3,421,525.98
332773	DBS-CSFN Grants	146,830.05	43,564.47	190,394.52
333511	Natl Native Children's Trauma	1,835,039.52	191,545.24	2,026,584.76
333520	Educational Leadership	158,547.94	42,226.19	200,774.13
333530	Teaching and Learning	43,938.52	4,985.97	48,924.49
333540	IntegrativePhysiology&Athletic	46,715.61	7,625.67	54,341.28
333580	Communicative Sciences & Disor	193,255.00	75,856.99	269,111.99
333590	Counseling	319,047.04	5,003.71	324,050.75
333595	Montana Safe Schools Center	67,645.57	5,309.39	72,954.96
334130	Theatre & Dance	1,319.46		1,319.46
334170	Montana Repertory Theatre	62,960.16	2,857.15	65,817.31
334195	Montana Museum of Art & Cultur	4,459.33		4,459.33
334520	College of Forestry & Conserva	7,477,626.15	1,135,952.06	8,613,578.21
334521	Fire Center	327,886.21		327,886.21
334522	NTSG	341,727.15	149,812.70	491,539.85

334523	Grizzly Bear Recovery Program	722,229.76	67,915.72	790,145.48
334524	Avian Science Center	98,762.28	5,942.75	104,705.03
334525	Ecosystem & Conservation Scien	7,257.59		7,257.59
334529	Society & Conservation	32,804.36		32,804.36
335120	School of Journalism	28,445.95		28,445.95
335520	School of Law	5,140.06	1,027.99	6,168.05
335540	Dept of Public Admn & Policy	3,010.20		3,010.20
335550	Center for Natural Resources	209,068.05	12,969.59	222,037.64
336510	Skaggs School of Pharmacy	1,567,627.20	85,572.99	1,653,200.19
336518	SLHS-Speech Language & Hearing	149,278.43	8,279.71	157,558.14
336519	Integrative Physiol & Athlet T	741,999.52	327,864.38	1,069,863.90
336520	Biomedical/Pharmaceutical Scie	333,658.66	78,321.23	411,979.89
336522	Ctr Environmental Health Scien	657,011.45	216,833.73	873,845.18
336524	Ctr Structural/Functnl Neurosc	176,464.21	34,934.52	211,398.73
336530	School Physical Therapy/Rehab	7,482.61		7,482.61
336540	Pharmacy Practice	347,708.17	26,196.17	373,904.34
336545	Cntr-ChildrenFamilies&Workforc	2,354,273.37	156,177.03	2,510,450.40
336560	Sch Public & Community Health	1,665,815.12	248,855.49	1,914,670.61
336580	Family Medicine Residency/AHEC	8,462,755.93	280,699.67	8,743,455.60
337110	UMOnline	26,882.20	2,688.21	29,570.41
337192	Internship Services Contracts	58,704.93	4,696.46	63,401.39
338510	Bureau of Business and Econ Re	990,113.17	53,837.44	1,043,950.61
341002	Experiential Learning&CareerSu	37,016.64	2,961.38	39,978.02
341004	Peace Corps	11,803.20	3,764.19	15,567.39
341110	Vice Provost Student Success A	56,158.57	4,392.60	60,551.17
341130	Disability Services	378.02	30.24	408.26
342550	ASUM Transportation Fee	2,390,307.00		2,390,307.00
347135	UC Conference Management Servi	10,410.21	883.62	11,293.83
352100	Broadcast Media Administration	240,763.93	3,503.87	244,267.80
361110	Research Administration	853,560.93	248,096.22	1,101,657.15
361120	Research Development	21,384.27	5,657.27	27,041.54
361130	Research Outreach	447,809.68	115,418.59	563,228.27
361150	Institute on Ecosystems	15,148.41	5,754.68	20,903.09
361310	Graduate School Administration	37,121.47	14,848.56	51,970.03
361550	Ctr-PopulationHealthResearch	2,531,890.80	1,009,143.50	3,541,034.30
361600	Mt Coop Wildlife Research Unit	1,384,774.99	57,891.41	1,442,666.40
361900	NSF EPSCoR	3,661,911.79	667,646.58	4,329,558.37
361905	Corps of Engineers	1,756,397.11	415,373.20	2,171,770.31
361910	Institute on Ecosystems	151,677.05	37,454.15	189,131.20
362100	Flathead Lake Biological Stati	60,192.93	7,231.28	67,424.21
362200	Biological Station-Research	1,540,139.01	464,872.01	2,005,011.02
363100	O'Connor Ctr for the Rocky Mtn	2,917,931.71	671,848.00	3,589,779.71
364100	Global Engagement Office	172,016.38	12,677.53	184,693.91
365100	Montana World Trade Center	86,693.84	14,694.43	101,388.27
366100	Biotechnology Center	1,271,446.63	325,218.34	1,596,664.97

367100	Rural Institute On Disabilitie	3,903,378.15	587,086.35	4,490,464.50
368100	MT Natural Heritage Program	1,107,240.81	250,702.05	1,357,942.86
368110	Spatial Analysis Lab	302,917.98	55,381.18	358,299.16
368200	Biomolecular Structure & Dynam	1,260,808.96	582,576.18	1,843,385.14
368230	CBSD grants - Biological Scien	957,807.48	405,632.07	1,363,439.55
368240	CBSD grants - Chemistry	685,968.71	297,223.89	983,192.60
368250	CBSD grants - Biomedical Scien	1,415,187.68	283,794.66	1,698,982.34
368260	CBSD grants - Computer Science	584,068.33	266,942.26	851,010.59
368270	CBSD/CSFN	215,826.79	103,595.59	319,422.38
368300	CTM	10,657,481.86	2,024,133.04	12,681,614.90
36C100	NTSG-NumericTerradynamicSimula	1,073,308.73	272,023.36	1,345,332.09
		91,968,780.68	16,921,741.54	108,890,522.22