

Grant Expenses by Dept for FY 07

Org	Department Name	Expenditure Amount	IDC Amount	Total Amount
311100	President's Office	21,101.30		21,101.30
311200	Campus Compact	734,094.09	10,052.56	744,146.65
316100	Legal Counsel Office	260.38		260.38
321100	VP Administration & Finance	69,468.58		69,468.58
323110	Facility Service/Administratio	33.48		33.48
331150	Upward Bound	390,690.95	23,293.14	413,984.09
331152	TRIO Student Support Services	355,470.31	24,757.54	380,227.85
331510	Mansfield Center Administratio	221,224.15	8,798.74	230,022.89
332100	College of Technology/Dean	735,169.91	54,927.81	790,097.72
332510	College of Arts & Sciences/Dea	305,506.72	10,048.19	315,554.91
332520	Anthropology	214,461.05	56,657.83	271,118.88
332530	Chemistry	3,145,139.47	501,147.39	3,646,286.86
332540	Computer Science	117,676.53	41,590.19	159,266.72
332550	Economics	49,615.36	6,296.07	55,911.43
332560	English	146,480.03	1,552.54	148,032.57
332580	Geography	180,940.79	7,289.66	188,230.45
332590	Geology	1,166,884.29	264,722.52	1,431,606.81
332600	History	102,576.06	14,160.51	116,736.57
332640	Mathematics	772,147.71	223,786.42	995,934.13
332670	Center for Ethics	50,159.80	3,438.90	53,598.70
332690	Physics & Astronomy	266,514.10	90,091.93	356,606.03
332700	Political Science	51,572.67	5,379.48	56,952.15
332710	Psychology	919,261.81	73,263.23	992,525.04
332730	School of Social Work	449,717.67	34,874.30	484,591.97
332740	Sociology	16,974.04		16,974.04
332760	Environmental Studies	277,019.16	45,605.83	322,624.99
332770	Division of Biological Science	6,872,591.79	1,651,907.60	8,524,499.39
333100	School of Business/Dean	7,736.43		7,736.43
333510	School of Education/Dean	545,442.10	11,245.65	556,687.75
333530	Curriculum & Instruction	1,224,150.33	58,941.20	1,283,091.53
333540	Health & Human Performance	887,450.04	252,984.10	1,140,434.14
334120	Art	2,352.01	411.62	2,763.63
334130	Drama	18,986.79		18,986.79
334520	College of Forestry & Conserva	5,897,837.51	800,371.60	6,698,209.11
334530	Wildlife Biology	66,688.73	2,506.73	69,195.46
335110	School of Journalism/Dean	16,219.48		16,219.48
335130	Radio-TV	13,692.24		13,692.24
335510	School of Law/Dean	3,528.00	705.60	4,233.60
335520	School of Law	63,667.06	5,093.36	68,760.42
336120	Mansfield Library	5,512.14		5,512.14
336510	Skaggs School of Pharmacy	967,972.90	117,768.28	1,085,741.18
336520	Biomedical/Pharmaceutical Scie	11,733,369.46	1,991,373.13	13,724,742.59
336530	School Physical Therapy/Rehab	124,938.77	22,694.82	147,633.59

336540	Pharmacy Practice	320,864.59	21,592.34	342,456.93
337110	Continuing Education Administr	1,212,396.76	72,878.71	1,285,275.47
337192	Internship Services Contracts	147,095.81	11,767.02	158,862.83
338200	Office for Civic Engagement	329,777.72	15,158.80	344,936.52
338510	Bureau of Business and Econ Re	898,206.48	24,936.52	923,143.00
341130	Disability Services	2,410.89		2,410.89
346110	Health Service Administration	10,717.41	544.67	11,262.08
347510	Campus Rec Administration	19,561.48		19,561.48
351100	Information Technology Admin	146,636.53	21,688.54	168,325.07
351120	Information Tech Resource Cent	10,514.46	1,051.47	11,565.93
352100	Broadcast Media Administration	417,533.13		417,533.13
361110	Research Administration	834,436.30	95,721.04	930,157.34
361115	Office of Sponsored Programs	40,680.33		40,680.33
361120	Research Development	232.50	46.50	279.00
361310	Graduate School Administration	222,609.58	17,818.59	240,428.17
361600	Mt Coop Wildlife Research Unit	886,503.17	131,677.58	1,018,180.75
361900	NSF EPSCoR	326,086.02	9,439.09	335,525.11
362200	Biological Station-Research	2,503,181.88	196,275.08	2,699,456.96
363100	O'Connor Ctr for the Rocky Mtn	135,958.53	19,225.29	155,183.82
364100	International Programs Adminis	773,001.41	174,726.75	947,728.16
365100	Montana World Trade Center	449,581.21	50,230.51	499,811.72
366100	Biotechnology Center	186,330.92	73,235.86	259,566.78
367100	Rural Institute On Disabilitie	4,062,985.29	447,910.06	4,510,895.35
368100	MT Natural Heritage Program	934,666.61	127,294.73	1,061,961.34
368200	Biomolecular Structure & Dynam	3,631.23	1,506.97	5,138.20
		54,087,896.43	7,932,464.59	62,020,361.02