

Grant Expenses by Dept for FY 08

Org	Department Name	Expenditure Amount	IDC Amount	Total Amount
311100	President's Office	5,118.70		5,118.70
311200	Campus Compact	947,418.59	15,326.17	962,744.76
321100	VP Administration & Finance	214,231.12		214,231.12
323110	Facility Service/Administratio	1,491.80		1,491.80
331150	Upward Bound	378,183.27	22,802.99	400,986.26
331152	TRIO Student Support Services	349,373.38	23,809.86	373,183.24
331510	Mansfield Center Administratio	321,193.27	52,327.95	373,521.22
332100	College of Technology/Dean	998,133.84	70,008.20	1,068,142.04
332510	College of Arts & Sciences/Dea	359,268.68	11,455.27	370,723.95
332520	Anthropology	346,831.05	97,157.99	443,989.04
332530	Chemistry	2,112,412.08	383,674.59	2,496,086.67
332540	Computer Science	247,349.86	90,494.39	337,844.25
332550	Economics	59,937.53	9,698.81	69,636.34
332560	English	174,314.32	1,306.83	175,621.15
332580	Geography	121,091.23	10,030.54	131,121.77
332590	Geology	1,222,483.61	260,344.58	1,482,828.19
332600	History	63,145.87	7,052.88	70,198.75
332640	Mathematics	390,144.46	101,844.58	491,989.04
332660	Native American Studies	2,078.59	166.30	2,244.89
332670	Center for Ethics	76,967.86	13,374.66	90,342.52
332690	Physics & Astronomy	376,432.25	99,388.16	475,820.41
332700	Political Science	26,023.14	-	26,023.14
332710	Psychology	560,137.69	45,094.24	605,231.93
332730	School of Social Work	494,050.22	42,732.48	536,782.70
332760	Environmental Studies	254,407.76	59,382.62	313,790.38
332770	Division of Biological Science	7,279,934.33	1,844,553.15	9,124,487.48
333100	School of Business/Dean	17,860.38	4,751.24	22,611.62
333510	School of Education/Dean	574,203.65		574,203.65
333530	Curriculum & Instruction	1,579,997.19	68,970.90	1,648,968.09
333540	Health & Human Performance	1,915,061.59	265,360.04	2,180,421.63
333580	Communicative Sciences & Disor	2,391.35		2,391.35
334120	Art	(15.13)	(2.65)	(17.78)
334130	Drama	18,164.48		18,164.48
334520	College of Forestry & Conserva	5,214,991.83	619,277.56	5,834,269.39
334530	Wildlife Biology	48,042.07	2,569.80	50,611.87
335110	School of Journalism/Dean	43,641.87		43,641.87
335130	Radio-TV	18,844.70		18,844.70
335520	School of Law	44,803.89	3,883.12	48,687.01
336120	Mansfield Library	3,750.00		3,750.00
336510	Skaggs School of Pharmacy	493,587.91	82,351.75	575,939.66
336520	Biomedical/Pharmaceutical Scie	6,391,328.02	1,171,998.06	7,563,326.08
336522	Ctr Environmental Health Scien	1,956,994.46	700,003.69	2,656,998.15
336524	Ctr Structural/Functnl Neurosc	933,884.89	246,192.14	1,180,077.03

336530	School Physical Therapy/Rehab	131,327.18	27,061.27	158,388.45
336540	Pharmacy Practice	547,339.22	38,026.94	585,366.16
336560	Sch Public & Community Health	5,438.00		5,438.00
337110	Continuing Education Administr	1,524,585.40	114,834.03	1,639,419.43
337192	Internship Services Contracts	94,651.02	7,572.03	102,223.05
338200	Office for Civic Engagement	240,479.77	10,666.48	251,146.25
338510	Bureau of Business and Econ Re	1,074,926.56	64,368.73	1,139,295.29
341130	Disability Services	1,889.11		1,889.11
346110	Health Service Administration	9,025.21	212.08	9,237.29
351100	Information Technology Admin	7,853.17	780.48	8,633.65
351120	Information Tech Resource Cent	21,008.59	2,100.92	23,109.51
352100	Broadcast Media Administration	463,117.47		463,117.47
361110	Research Administration	932,801.26	60,884.89	993,686.15
361115	Office of Sponsored Programs	70,753.58		70,753.58
361120	Research Development	850.30	170.06	1,020.36
361310	Graduate School Administration	188,884.42	14,659.01	203,543.43
361600	Mt Coop Wildlife Research Unit	1,024,884.44	130,378.31	1,155,262.75
361900	NSF EPSCoR	1,062,280.76	153,710.47	1,215,991.23
362200	Biological Station-Research	3,247,448.71	254,919.86	3,502,368.57
363100	O'Connor Ctr for the Rocky Mtn	74,774.90	12,567.92	87,342.82
364100	International Programs Adminis	939,112.21	58,923.41	998,035.62
365100	Montana World Trade Center	259,134.91	46,182.21	305,317.12
366100	Biotechnology Center	198,849.64	78,625.99	277,475.63
367100	Rural Institute On Disabilitie	3,967,311.17	501,779.87	4,469,091.04
368100	MT Natural Heritage Program	1,058,773.74	165,105.18	1,223,878.92
368110	Spatial Analysis Lab	19,976.76	1,997.75	21,974.51
368200	Biomolecular Structure & Dynam	316,407.98	121,415.86	437,823.84
		54,123,573.13	8,294,326.64	62,417,899.77