

Org	Department Name	Expenditure Amount	IDC Amount	Total Amount
311200	Campus Compact	1,062,023.41	24,821.08	1,086,844.49
323110	Facilities Service/Administrat	93,549.14	38,788.32	132,337.46
331010	Provost Office Operations	1,260.00		1,260.00
331150	Upward Bound	385,774.52	22,561.75	408,336.27
331152	TRIO Student Support Services	401,388.30	28,749.84	430,138.14
331510	Mansfield Center Administratio	3,145,408.24	476,153.07	3,621,561.31
332100	College of Technology/Dean	307,171.47	28,736.47	335,907.94
332510	College of Arts & Sciences/Dea	7,441.36	2,067.69	9,509.05
332520	Anthropology	549,099.21	98,795.38	647,894.59
332525	African American Studies	3,000.00		3,000.00
332530	Chemistry	2,172,290.09	543,327.11	2,715,617.20
332540	Computer Science	130,688.39	44,146.67	174,835.06
332560	English	250,784.93	3,566.05	254,350.98
332570	Modern/Classical Language/Lite	9,743.16		9,743.16
332580	Geography	117,409.74	1,525.54	118,935.28
332590	Geosciences	1,729,567.50	337,377.37	2,066,944.87
332600	History	64,636.56	6,891.37	71,527.93
332640	Mathematics	262,988.95	51,421.09	314,410.04
332660	Native American Studies	35,667.00	1,222.43	36,889.43
332690	Physics & Astronomy	277,511.01	116,265.10	393,776.11
332700	Political Science	8,657.23	865.72	9,522.95
332710	Psychology	608,113.48	76,530.59	684,644.07
332730	School of Social Work	878,638.33	62,609.56	941,247.89
332740	Sociology	79,581.23	13,290.03	92,871.26
332760	Environmental Studies	150,060.55	29,450.63	179,511.18
332770	Division of Biological Science	4,878,075.37	1,024,406.01	5,902,481.38
333100	School of Business/Dean	986.00		986.00
333510	College of Education/Dean	777,446.32	(68.29)	777,378.03
333530	Curriculum & Instruction	497,998.12	50,840.86	548,838.98
333540	Health & Human Performance	914,111.23	237,755.86	1,151,867.09
333560	Educational Research and Servi	725,366.97	16,488.62	741,855.59
333580	Communicative Sciences & Disor	161,210.20	10,516.78	171,726.98
333585	Montana Digital Academy	114,630.00	9,170.00	123,800.00
334130	Theatre	38,199.10		38,199.10
334160	Media Arts	3,419.11	683.82	4,102.93
334195	Montana Museum of Art & Cultur	19,125.02		19,125.02
334520	College of Forestry & Conserva	7,727,664.23	788,718.50	8,516,382.73
334530	Wildlife Biology	48,771.68	690.00	49,461.68
335110	School of Journalism/Dean	20,648.00		20,648.00
335130	Radio-TV	20,856.63		20,856.63
335520	School of Law	62,979.26	15,349.93	78,329.19
336120	Mansfield Library	2,519.65		2,519.65
336510	Skaggs School of Pharmacy	765,738.23	38,094.94	803,833.17
336520	Biomedical/Pharmaceutical Scie	1,132,073.99	290,747.55	1,422,821.54
336522	Ctr Environmental Health Scien	2,594,496.80	822,381.92	3,416,878.72
336524	Ctr Structural/Functnl Neurosc	3,410,604.62	849,164.69	4,259,769.31
336530	School Physical Therapy/Rehab	115,225.17		115,225.17
336540	Pharmacy Practice	1,273,128.44	64,701.60	1,337,830.04
336560	Sch Public & Community Health	44,552.95	8,440.80	52,993.75
337110	Extended/Lifelong Learning Adm	297,496.36	23,365.62	320,861.98

337192	Internship Services Contracts	155,206.75	12,416.55	167,623.30
338100	Davidson Honors College	6,869.40		6,869.40
338200	Office for Civic Engagement	46,456.56	1,613.91	48,070.47
338510	Bureau of Business and Econ Re	1,067,970.43	108,675.08	1,176,645.51
343110	Career Services	10,095.86	665.23	10,761.09
346110	Health Service Administration	1,188.56		1,188.56
351100	Information Technology Admin	227,486.13	97.37	227,583.50
352100	Broadcast Media Administration	614,416.29		614,416.29
361110	Research Administration	568,653.11	24,502.05	593,155.16
361310	Graduate School Administration	44,385.84		44,385.84
361600	Mt Coop Wildlife Research Unit	1,432,298.91	208,705.22	1,641,004.13
361900	NSF EPSCoR	1,902,423.83	381,255.83	2,283,679.66
362200	Biological Station-Research	1,551,517.83	464,072.57	2,015,590.40
363100	O'Connor Ctr for the Rocky Mtn	55,331.89	4,658.20	59,990.09
364100	International Programs Adminis	190,793.47	16,315.62	207,109.09
365100	Montana World Trade Center	312,534.12	17,711.31	330,245.43
366100	Biotechnology Center	501,883.40	205,424.78	707,308.18
367100	Rural Institute On Disabilitie	3,622,812.82	396,145.51	4,018,958.33
368100	MT Natural Heritage Program	1,582,092.96	225,346.45	1,807,439.41
368200	Biomolecular Structure & Dynam	727,514.18	213,907.47	941,421.65
		53,001,709.59	8,542,125.22	61,543,834.81