

Org	Department Name	Direct Exp Amount	F&A Amount	Total
311200	Campus Compact	504,773.07	3,171.81	507,944.88
321100	VP Administration & Finance	149.12		149.12
323110	Facilities Service/Administrat	34,500.00	14,490.00	48,990.00
331010	Provost Office Operations	60,369.12	4,637.47	65,006.59
331150	Upward Bound	340,633.21	19,128.91	359,762.12
331152	TRIO Student Support Services	335,834.94	23,302.27	359,137.21
331510	Mansfield Center Administratio	3,736,256.43	585,838.59	4,322,095.02
331701	Bitterroot College	125,234.08	15,616.00	140,850.08
332100	Missoula College/Dean	384,154.90	27,770.06	411,924.96
332510	Humanities & Sciences/Dean	1,484.08	430.38	1,914.46
332520	Anthropology	333,818.55	69,015.21	402,833.76
332530	Chemistry	1,184,183.67	366,214.47	1,550,398.14
332540	Computer Science	148,175.54	51,651.89	199,827.43
332550	Economics	28,200.53	330.66	28,531.19
332560	English	147,564.90	4,941.30	152,506.20
332570	Modern/Classical Language/Lite	38,640.08	3,664.01	42,304.09
332580	Geography	118,444.02		118,444.02
332590	Geosciences	853,669.11	235,156.97	1,088,826.08
332595	Cntr-Riverine Science/Stream R	12,021.59		12,021.59
332600	History	36,253.18	1,216.14	37,469.32
332640	Mathematics	206,958.95	49,807.89	256,766.84
332660	Native American Studies	8,493.51	679.06	9,172.57
332680	Philosophy	1,888.20		1,888.20
332690	Physics & Astronomy	510,804.06	81,043.51	591,847.57
332700	Political Science	10,042.85	129.98	10,172.83
332710	Psychology	629,541.25	64,359.09	693,900.34
332720	Women's Studies	5,029.00		5,029.00
332730	School of Social Work	820,838.50	56,793.86	877,632.36
332740	Sociology	56,436.40	12,834.03	69,270.43
332760	Environmental Studies	233,146.10	58,807.81	291,953.91
332770	Division of Biological Science	4,153,160.26	1,026,671.99	5,179,832.25
333510	College of Education/Dean	243,429.20	16,943.31	260,372.51
333530	Curriculum & Instruction	451,684.23		451,684.23
333540	Health & Human Performance	784,651.82	201,795.98	986,447.80
333560	Educational Research and Servi	1,817,484.94	57,030.80	1,874,515.74
333580	Communicative Sciences & Disor	177,527.98	13,238.42	190,766.40
333585	Montana Digital Academy	94,650.47		94,650.47
333590	Counselor Education	134,013.35	1,298.17	135,311.52
334120	Art	1,512.88		1,512.88
334130	Theatre & Dance	47,402.70		47,402.70
334160	Media Arts	365.35	31.59	396.94
334195	Montana Museum of Art & Cultur	34,020.49		34,020.49

334520	College of Forestry & Conserva	6,010,691.45	506,610.38	6,517,301.83
334521	Fire Center	606,647.88		606,647.88
334522	NTSG	47,653.11	19,776.09	67,429.20
334523	Grizzly Bear Recovery Program	6,000.00	900.00	6,900.00
334524	Avian Science Center	335,567.98	52,292.61	387,860.59
334530	Wildlife Biology	9,586.70		9,586.70
335110	School of Journalism/Dean	100,772.49	28,035.46	128,807.95
335130	Radio-TV	26,864.47		26,864.47
335520	School of Law	38,361.46	9,976.19	48,337.65
336120	Mansfield Library	1,504.00		1,504.00
336510	Skaggs School of Pharmacy	3,793,635.86	86,803.17	3,880,439.03
336520	Biomedical/Pharmaceutical Scie	663,118.73	108,818.57	771,937.30
336522	Ctr Environmental Health Scien	2,071,140.54	664,300.60	2,735,441.14
336524	Ctr Structural/Functnl Neurosc	1,652,054.68	430,891.50	2,082,946.18
336530	School Physical Therapy/Rehab	126,391.68	8,875.07	135,266.75
336540	Pharmacy Practice	794,195.16	39,357.04	833,552.20
337110	School of Extend/Lifelong Lear	152,809.42	13,673.34	166,482.76
337192	Internship Services Contracts	129,052.21	10,254.85	139,307.06
338100	Davidson Honors College	7,030.30		7,030.30
338200	Office for Civic Engagement	18,805.27	33.73	18,839.00
338510	Bureau of Business and Econ Re	990,245.63	86,456.35	1,076,701.98
342550	ASUM Transportation Fee	145,000.00		145,000.00
343110	Career Services	9,271.60	624.80	9,896.40
351100	Information Technology Admin	413,416.62	18,499.48	431,916.10
352100	Broadcast Media Administration	340,409.45	192.05	340,601.50
361110	Research Administration	985,502.39	50,193.45	1,035,695.84
361115	Office of Sponsored Programs	3,385.05	250.00	3,635.05
361310	Graduate School Administration	61,097.13		61,097.13
361600	Mt Coop Wildlife Research Unit	1,211,283.38	158,429.57	1,369,712.95
361900	NSF EPSCoR	1,529,968.47	569,553.55	2,099,522.02
361910	Institute on Ecosystems	727.39	181.85	909.24
362200	Biological Station-Research	1,619,225.68	466,677.82	2,085,903.50
363100	O'Connor Ctr for the Rocky Mtn	44,652.57		44,652.57
364100	International Programs Adminis	109,171.14	1,256.18	110,427.32
365100	Montana World Trade Center	64,423.72	684.24	65,107.96
366100	Biotechnology Center	374,358.65	152,752.33	527,110.98
367100	Rural Institute On Disabilitie	3,270,562.05	414,386.49	3,684,948.54
368100	MT Natural Heritage Program	1,475,158.88	223,969.95	1,699,128.83
368200	Biomolecular Structure & Dynam	786,227.81	231,592.16	1,017,819.97
368230	CBSD grants - Biological Scien	249,665.16	91,284.44	340,949.60
368240	CBSD grants - Chemistry	956,109.45	240,607.71	1,196,717.16
368250	CBSD grants - Biomedical Scien	324,186.72	112,975.45	437,162.17
		50,403,374.94	7,869,208.10	58,272,583.04