

| Org | Department Name | Direct Exp Amount | F&A Amount | Total |
|--------|--------------------------------|-------------------|------------|--------------|
| 311200 | Campus Compact | 520,601.85 | 7,009.89 | 527,611.74 |
| 331010 | Provost Office Operations | 129,217.37 | 9,838.36 | 139,055.73 |
| 331150 | Upward Bound | 335,637.83 | 19,662.88 | 355,300.71 |
| 331152 | TRIO Student Support Services | 381,325.79 | 26,941.51 | 408,267.30 |
| 331510 | Mansfield Center Administratio | 3,665,371.03 | 646,460.38 | 4,311,831.41 |
| 331701 | Bitterroot College | 290,101.46 | 33,993.10 | 324,094.56 |
| 332100 | Missoula College/Dean | 1,150,358.31 | 132,446.53 | 1,282,804.84 |
| 332510 | Humanities & Sciences/Dean | 7,502.77 | | 7,502.77 |
| 332520 | Anthropology | 436,763.64 | 92,039.16 | 528,802.80 |
| 332530 | Chemistry | 1,320,991.77 | 356,791.34 | 1,677,783.11 |
| 332540 | Computer Science | 115,436.63 | 42,863.67 | 158,300.30 |
| 332550 | Economics | 93,203.69 | 11,205.61 | 104,409.30 |
| 332560 | English | 120,705.73 | 3,180.14 | 123,885.87 |
| 332570 | Modern/Classical Language/Lite | 89,962.02 | 8,465.91 | 98,427.93 |
| 332580 | Geography | 108,860.09 | 4,910.60 | 113,770.69 |
| 332590 | Geosciences | 730,802.46 | 178,012.75 | 908,815.21 |
| 332595 | Cntr-Riverine Science/Stream R | 38,455.70 | 15,946.31 | 54,402.01 |
| 332600 | History | 16,598.55 | | 16,598.55 |
| 332640 | Mathematics | 341,977.96 | 75,137.25 | 417,115.21 |
| 332660 | Native American Studies | 86,530.81 | 14,740.64 | 101,271.45 |
| 332680 | Philosophy | (181.00) | | (181.00) |
| 332690 | Physics & Astronomy | 499,769.79 | 91,888.89 | 591,658.68 |
| 332700 | Political Science | 62,765.44 | 162.29 | 62,927.73 |
| 332710 | Psychology | 731,424.20 | 121,168.05 | 852,592.25 |
| 332720 | Women's Studies | 6,505.15 | | 6,505.15 |
| 332730 | School of Social Work | 681,814.19 | 54,505.36 | 736,319.55 |
| 332740 | Sociology | 213,415.11 | 49,518.19 | 262,933.30 |
| 332760 | Environmental Studies | 118,478.65 | 28,427.91 | 146,906.56 |
| 332770 | Division of Biological Science | 3,531,326.87 | 924,803.26 | 4,456,130.13 |
| 333110 | Accounting & Finance | 1,551.10 | | 1,551.10 |
| 333510 | College of Education/Dean | 155,318.78 | | 155,318.78 |
| 333530 | Curriculum & Instruction | 481,505.18 | 35,233.43 | 516,738.61 |
| 333540 | Health & Human Performance | 641,751.59 | 200,497.12 | 842,248.71 |
| 333560 | Educational Research and Servi | 1,730,688.34 | 63,729.26 | 1,794,417.60 |
| 333580 | Communicative Sciences & Disor | 131,762.34 | 8,436.23 | 140,198.57 |
| 333585 | Montana Digital Academy | 62,660.55 | 4,522.92 | 67,183.47 |
| 333590 | Counselor Education | 99,955.61 | 872.30 | 100,827.91 |
| 334120 | Art | 2,297.33 | | 2,297.33 |
| 334130 | Theatre & Dance | 35,332.69 | | 35,332.69 |
| 334160 | Media Arts | 894.87 | | 894.87 |
| 334170 | Montana Repertory Theatre | 23,480.00 | | 23,480.00 |
| 334195 | Montana Museum of Art & Cultur | 5,047.50 | | 5,047.50 |

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|--------|--------------------------------|---------------|--------------|---------------|
| 334520 | College of Forestry & Conserva | 5,376,864.04 | 462,530.44 | 5,839,394.48 |
| 334521 | Fire Center | 891,020.35 | 1,360.90 | 892,381.25 |
| 334522 | NTSG | 482,412.52 | 160,007.57 | 642,420.09 |
| 334523 | Grizzly Bear Recovery Program | 69,092.05 | 6,150.00 | 75,242.05 |
| 334524 | Avian Science Center | 553,893.06 | 79,331.06 | 633,224.12 |
| 335110 | School of Journalism/Dean | 24,542.55 | 6,765.79 | 31,308.34 |
| 335130 | Radio-TV | 33,237.24 | | 33,237.24 |
| 336120 | Mansfield Library | 38,707.63 | | 38,707.63 |
| 336510 | Skaggs School of Pharmacy | 5,576,462.85 | 72,713.04 | 5,649,175.89 |
| 336520 | Biomedical/Pharmaceutical Scie | 751,909.43 | 51,708.23 | 803,617.66 |
| 336522 | Ctr Environmental Health Scien | 2,993,167.10 | 964,129.60 | 3,957,296.70 |
| 336524 | Ctr Structural/Functnl Neurosc | 832,233.42 | 173,460.00 | 1,005,693.42 |
| 336530 | School Physical Therapy/Rehab | 223,399.38 | 15,827.24 | 239,226.62 |
| 336540 | Pharmacy Practice | 808,360.38 | 38,772.35 | 847,132.73 |
| 337110 | School of Extend/Lifelong Lear | 87,247.15 | 9,201.97 | 96,449.12 |
| 337192 | Internship Services Contracts | 195,351.35 | 15,430.93 | 210,782.28 |
| 338100 | Davidson Honors College | 6,271.43 | | 6,271.43 |
| 338200 | Office for Civic Engagement | 16,208.98 | | 16,208.98 |
| 338510 | Bureau of Business and Econ Re | 1,151,957.70 | 140,844.33 | 1,292,802.03 |
| 342550 | ASUM Transportation Fee | 83,500.00 | | 83,500.00 |
| 343110 | Career Services | 9,722.04 | 905.27 | 10,627.31 |
| 346110 | Health Center Administration | 4,602.14 | | 4,602.14 |
| 351100 | Information Technology Admin | 418,321.44 | 22,413.25 | 440,734.69 |
| 352100 | Broadcast Media Administration | 354,491.13 | | 354,491.13 |
| 361110 | Research Administration | 1,378,291.10 | 68,569.94 | 1,446,861.04 |
| 361310 | Graduate School Administration | 62,516.08 | 25,908.90 | 88,424.98 |
| 361600 | Mt Coop Wildlife Research Unit | 1,362,738.85 | 176,815.36 | 1,539,554.21 |
| 361900 | NSF EPSCoR | 2,684,303.73 | 275,521.07 | 2,959,824.80 |
| 361905 | Corps of Engineers | 1,510,711.27 | 343,634.12 | 1,854,345.39 |
| 361910 | Institute on Ecosystems | 65,698.11 | 3,183.42 | 68,881.53 |
| 362200 | Biological Station-Research | 1,189,938.52 | 333,662.77 | 1,523,601.29 |
| 363100 | O'Connor Ctr for the Rocky Mtn | 18,163.32 | | 18,163.32 |
| 364100 | International Programs Adminis | 94,152.92 | 705.62 | 94,858.54 |
| 365100 | Montana World Trade Center | 8,315.22 | 1,158.48 | 9,473.70 |
| 366100 | Biotechnology Center | 260,401.75 | 107,156.59 | 367,558.34 |
| 367100 | Rural Institute On Disabilitie | 3,432,545.81 | 448,602.03 | 3,881,147.84 |
| 368100 | MT Natural Heritage Program | 1,239,515.64 | 179,995.54 | 1,419,511.18 |
| 368200 | Biomolecular Structure & Dynam | 992,119.58 | 313,669.67 | 1,305,789.25 |
| 368230 | CBSD grants - Biological Scien | 532,158.88 | 213,001.20 | 745,160.08 |
| 368240 | CBSD grants - Chemistry | 553,677.71 | 204,170.94 | 757,848.65 |
| 368250 | CBSD grants - Biomedical Scien | 595,185.26 | 230,696.84 | 825,882.10 |
| 532330 | Chemistry | 0.02 | - | 0.02 |
| | | 56,161,378.87 | 8,411,415.70 | 64,572,794.57 |