

Org	Department Name	Amount	Amount	Total
311200	Campus Compact	583,728.10	10,404.28	594,132.38
331010	Provost Office Operations	104,868.13	7,943.53	112,811.66
331150	Upward Bound	301,820.71	16,772.30	318,593.01
331152	TRIO Student Support Services	377,641.57	30,211.25	407,852.82
331510	Mansfield Center Administratio	4,505,431.74	916,959.65	5,422,391.39
331701	Bitterroot College	366,664.50	39,695.44	406,359.94
332100	Missoula College/Dean	4,544,958.97	333,311.23	4,878,270.20
332510	Humanities & Sciences/Dean	51.23		51.23
332520	Anthropology	616,538.64	125,643.73	742,182.37
332530	Chemistry	1,229,824.52	277,151.32	1,506,975.84
332540	Computer Science	128,260.27	42,700.09	170,960.36
332550	Economics	206,586.40	29,231.58	235,817.98
332560	English	12,889.95	192.16	13,082.11
332570	Modern/Classical Language/Lite	80,866.99	8,086.73	88,953.72
332580	Geography	102,632.87	10,245.60	112,878.47
332590	Geosciences	553,650.37	139,213.04	692,863.41
332595	Cntr-Riverine Science/Stream R	76,030.36	30,307.67	106,338.03
332610	Liberal Studies	47,155.05		47,155.05
332640	Mathematics	324,862.73	56,039.29	380,902.02
332660	Native American Studies	93,051.68	25,677.00	118,728.68
332690	Physics & Astronomy	321,283.56	77,816.39	399,099.95
332700	Political Science	40,027.30		40,027.30
332710	Psychology	801,477.58	122,780.50	924,258.08
332720	Women's Studies	31,706.62	918.38	32,625.00
332730	School of Social Work	789,700.63	62,010.55	851,711.18
332740	Sociology	358,035.69	89,776.93	447,812.62
332760	Environmental Studies	138,055.73	27,801.81	165,857.54
332770	Division of Biological Science	5,408,335.91	1,302,011.94	6,710,347.85
333110	Accounting & Finance	1,116.50		1,116.50
333510	College of Education/Dean	(30.00)		(30.00)
333530	Teaching and Learning	418,072.52	23,872.17	441,944.69
333540	Health & Human Performance	861,670.34	195,190.06	1,056,860.40
333560	Educational Research and Servi	1,643,798.93	70,461.92	1,714,260.85
333580	Communicative Sciences & Disor	188,272.64	23,450.20	211,722.84
333585	Montana Digital Academy	15,674.67	960.67	16,635.34
333590	Counselor Education	49,490.07		49,490.07
334120	Art	2,414.10		2,414.10
334130	Theatre & Dance	17,224.39		17,224.39
334140	Music	6,794.35		6,794.35
334160	Media Arts	534.98		534.98
334170	Montana Repertory Theatre	33,333.67		33,333.67
334195	Montana Museum of Art & Cultur	4,041.05		4,041.05
334520	College of Forestry & Conserva	5,251,206.47	514,621.25	5,765,827.72
334521	Fire Center	934,497.01	1,030.22	935,527.23
334522	NTSG	957,659.90	375,191.92	1,332,851.82
334523	Grizzly Bear Recovery Program	65,446.37	6,218.13	71,664.50
334524	Avian Science Center	260,244.53	35,294.14	295,538.67
335110	School of Journalism/Dean	2,473.93		2,473.93

335130	Radio-TV	39,829.28		39,829.28
335520	School of Law	3,422.10		3,422.10
336120	Mansfield Library	23,292.82		23,292.82
336510	Skaggs School of Pharmacy	8,385,181.86	133,384.37	8,518,566.23
336520	Biomedical/Pharmaceutical Scie	1,688,738.30	72,024.44	1,760,762.74
336522	Ctr Environmental Health Scien	3,432,775.81	821,505.11	4,254,280.92
336524	Ctr Structural/Functnl Neurosc	752,118.90	185,229.53	937,348.43
336530	School Physical Therapy/Rehab	156,513.72	10,541.51	167,055.23
336540	Pharmacy Practice	329,828.80	10,781.69	340,610.49
336560	Sch Public & Community Health	29,548.36	13,296.75	42,845.11
337110	School of Extend/Lifelong Lear	113,657.62	11,300.44	124,958.06
337192	Internship Services Contracts	143,370.30	11,220.62	154,590.92
338200	Office for Civic Engagement	10,000.00		10,000.00
338510	Bureau of Business and Econ Re	1,200,437.03	164,659.67	1,365,096.70
341110	VP Student Affairs Administrat	882.46	70.59	953.05
342550	ASUM Transportation Fee	-		-
343110	Career Services	9,988.26	973.96	10,962.22
345510	Dining Service/Administration	10,000.00		10,000.00
346110	Health Center Administration	397.86		397.86
351100	Information Technology Admin	141,317.56		141,317.56
352100	Broadcast Media Administration	376,895.37	145.61	377,040.98
361110	Research Administration	1,043,512.22	68,519.70	1,112,031.92
361115	Office of Sponsored Programs	-		-
361120	Research Development	24,934.53	11,220.51	36,155.04
361310	Graduate School Administration	163,843.81	49,675.28	213,519.09
361600	Mt Coop Wildlife Research Unit	1,353,181.25	195,148.55	1,548,329.80
361900	NSF EPSCoR	2,469,463.77	425,908.62	2,895,372.39
361905	Corps of Engineers	3,363,572.96	838,454.10	4,202,027.06
361910	Institute on Ecosystems	140,316.61	16,904.73	157,221.34
362200	Biological Station-Research	612,262.69	146,031.99	758,294.68
363100	O'Connor Ctr for the Rocky Mtn	19,690.14		19,690.14
364100	Global Engagement Office	179,110.35	919.53	180,029.88
365100	Montana World Trade Center	138,713.01	1,955.01	140,668.02
366100	Biotechnology Center	379,262.74	86,157.06	465,419.80
367100	Rural Institute On Disabilitie	3,686,146.29	465,664.43	4,151,810.72
368100	MT Natural Heritage Program	1,123,036.45	152,174.45	1,275,210.90
368200	Biomolecular Structure & Dynam	850,192.47	269,834.03	1,120,026.50
368230	CBSD grants - Biological Scien	525,519.40	222,772.35	748,291.75
368240	CBSD grants - Chemistry	843,103.07	208,678.13	1,051,781.20
368250	CBSD grants - Biomedical Scien	739,076.13	269,329.81	1,008,405.94
368300	CTM	882,772.08	397,247.48	1,280,019.56
		68,245,980.60	10,290,923.12	78,536,903.72