

Org	Department Name	Amount	F&A	Total
311200	Campus Compact	722,588.74	19,335.76	741,924.50
322300	Human Resources	49,984.38		49,984.38
323110	Facilities Service/Administrat	737.00	243.21	980.21
331010	Provost Office Operations	147,074.52	2,759.79	149,834.31
331057	Civic Engagement	5,000.00		5,000.00
331150	Upward Bound	370,495.58	25,936.10	396,431.68
331152	TRIO Student Support Services	403,799.76	31,518.96	435,318.72
331510	Mansfield Center Administratio	5,304,431.51	1,309,704.42	6,614,135.93
332100	Missoula College/Dean	275,810.09	16,880.07	292,690.16
332510	Humanities & Sciences/Dean	3,887.18		3,887.18
332520	Anthropology	382,011.40	65,636.62	447,648.02
332530	Chemistry	1,138,924.08	379,409.35	1,518,333.43
332540	Computer Science	537,066.81	95,536.69	632,603.50
332550	Economics	315,004.92	32,614.70	347,619.62
332560	English	23,516.22		23,516.22
332580	Geography	5,046.49	1,312.09	6,358.58
332590	Geosciences	869,570.74	292,021.06	1,161,591.80
332595	Cntr-Riverine Science/Stream R	703,362.42	75,837.87	779,200.29
332600	History	27,259.80	4,212.07	31,471.87
332620	Communication Studies	29,388.12	1,357.85	30,745.97
332640	Mathematics	307,756.63	98,432.84	406,189.47
332660	Native American Studies	88,764.48	1,702.96	90,467.44
332690	Physics & Astronomy	107,592.58	48,738.71	156,331.29
332700	Political Science	10,126.72		10,126.72
332710	Psychology	583,721.67	57,145.33	640,867.00
332730	School of Social Work	982,571.40	128,279.05	1,110,850.45
332740	Sociology	220,954.08	58,349.29	279,303.37
332760	Environmental Studies	135,507.77	8,973.78	144,481.55
332770	Division of Biological Science	2,684,996.47	707,511.80	3,392,508.27
332773	DBS-CSFN Grants	51,573.08	23,131.08	74,704.16
333130	Management Information Systems	20,497.82	2,277.31	22,775.13
333511	Natl Native Children's Trauma	1,471,040.61	180,181.95	1,651,222.56
333520	Educational Leadership	214,618.52	62,255.42	276,873.94
333530	Teaching and Learning	105,954.70	7,913.62	113,868.32
333540	Health & Human Performance	151,458.15	29,699.48	181,157.63
333560	Educational Research and Servi	31,921.09	10,533.93	42,455.02
333580	Communicative Sciences & Disor	417,447.99	110,957.84	528,405.83
333590	Counseling	262,579.44	6,406.64	268,986.08
333595	Montana Safe Schools Center	55,491.65	4,078.79	59,570.44
334140	Music	3,350.00		3,350.00
334170	Montana Repertory Theatre	25,699.36		25,699.36
334195	Montana Museum of Art & Cultur	9,340.67		9,340.67
334520	College of Forestry & Conserva	7,345,397.11	1,083,965.57	8,429,362.68
334521	Fire Center	392,608.61		392,608.61
334522	NTSG	543,765.05	198,286.78	742,051.83
334523	Grizzly Bear Recovery Program	387,693.65	30,960.12	418,653.77
334524	Avian Science Center	141,292.01	21,611.92	162,903.93
334529	Society & Conservation	9,050.78		9,050.78
335120	School of Journalism	30,362.08		30,362.08
335540	Dept of Public Admn & Policy	22,752.22	1,076.99	23,829.21
335550	Center for Natural Resources	117,104.75	4,771.68	121,876.43

336120	Mansfield Library	2,455.01	810.15	3,265.16
336510	Skaggs School of Pharmacy	1,883,093.50	110,773.24	1,993,866.74
336518	SLHS-Speech Language & Hearing	2,877.32		2,877.32
336519	Integrative Physiol & Athlet T	401,875.65	180,425.12	582,300.77
336520	Biomedical/Pharmaceutical Scie	579,303.64	48,870.89	628,174.53
336522	Ctr Environmental Health Scien	916,224.74	225,156.93	1,141,381.67
336524	Ctr Structural/Functnl Neurosc	261,693.75	60,179.69	321,873.44
336530	School Physical Therapy/Rehab	65,192.08	1,421.11	66,613.19
336540	Pharmacy Practice	415,466.35	33,574.27	449,040.62
336545	Cntr-ChildrenFamilies&Workforc	1,626,347.70	130,315.85	1,756,663.55
336560	Sch Public & Community Health	1,926,285.03	398,283.83	2,324,568.86
336580	Family Medicine Residency/AHEC	8,035,340.29	254,397.03	8,289,737.32
337110	School of Extend/Lifelong Lear	2,410.88	379.10	2,789.98
337192	Internship Services Contracts	104,647.63	8,371.92	113,019.55
338100	Davidson Honors College	5,728.84		5,728.84
338510	Bureau of Business and Econ Re	863,692.02	64,428.36	928,120.38
341004	Peace Corps	13,696.67	2,054.52	15,751.19
341110	Vice Provost Student Success A	28,333.57	266.68	28,600.25
341130	Disability Services	23,539.88	1,883.17	25,423.05
343110	Career Services	6,850.30		6,850.30
347135	UC Conference Management Servi	61,073.19	6,718.01	67,791.20
351100	Information Technology Admin	323,138.58		323,138.58
352100	Broadcast Media Administration	360,641.61		360,641.61
361110	Research Administration	822,297.41	221,237.30	1,043,534.71
361115	Office of Sponsored Programs	4,535.58	15,895.94	20,431.52
361120	Research Development	44,302.70	61,297.08	105,599.78
361130	Research Outreach	323,748.70	11,020.81	334,769.51
361150	Institute on Ecosystems	55,104.21	728,062.82	783,167.03
361310	Graduate School Administration	524.63	60,621.24	61,145.87
361550	Ctr-PopulationHealthResearch	1,779,198.53	641,302.17	2,420,500.70
361600	Mt Coop Wildlife Research Unit	1,394,989.79	427,411.56	1,822,401.35
361900	NSF EPSCoR	4,383,132.29	94,905.90	4,478,038.19
361905	Corps of Engineers	1,472,918.80	2,248.74	1,475,167.54
361910	Institute on Ecosystems	302,623.39		302,623.39
362100	Flathead Lake Biological Stati	5,621.86		5,621.86
362200	Biological Station-Research	1,935,459.38	463,795.81	2,399,255.19
363100	O'Connor Ctr for the Rocky Mtn	803,222.03	161,604.97	964,827.00
364100	Global Engagement Office	85,015.83		85,015.83
366100	Biotechnology Center	247,975.17	100,377.40	348,352.57
367100	Rural Institute On Disabilitie	4,355,568.25	576,836.00	4,932,404.25
368100	MT Natural Heritage Program	2,675,932.16	560,019.60	3,235,951.76
368110	Spatial Analysis Lab	344,717.94	60,052.33	404,770.27
368200	Biomolecular Structure & Dynam	1,367,936.40	551,083.70	1,919,020.10
368230	CBSD grants - Biological Scien	1,114,356.87	392,786.21	1,507,143.08
368240	CBSD grants - Chemistry	499,954.01	208,356.03	708,310.04
368250	CBSD grants - Biomedical Scien	1,320,084.19	318,731.33	1,638,815.52
368260	CBSD grants - Computer Science	737,254.62	318,706.11	1,055,960.73
368270	CBSD/CSFN	77,129.29	35,485.04	112,614.33
368300	CTM	9,917,952.45	2,236,608.98	12,154,561.43
36C100	NTSG-	703,967.48	230,271.32	934,238.80
371101	VP Enrollment Management	639.00		639.00
		82,934,022.09	15,248,587.75	98,182,609.84