

The University of Montana-Missoula

Administrative Assessment for FY 2010

Billing Statement for FY10

Index	Department	AA for FY 2010
MAC801	Adams Center	64,816
MAF801	Montana Island Lodge	21,718
MAF902	Main Hall Copy Machine	351
MAN001	SPABA/Anthropology	410
MAN002	Anthropology Publications S & S	1,526
MAN003	Anthropology Course Fees	10
MAS001	SPABA/CAS Deans Office	16,423
MAS002	UM Occasional Papers	672
MAS003	Science Field Trip Fee	10
MAS006	Montana Model UN	459
MAS010	Spectral Fusion Design	4,108
MAS013	Designated Support CAS	2,391
MBB001	SPABA/Bureau Of Business	3,003
MBB002	Kids Count Publications	462
MBB003	BBER Montana Business Qtrly.	1,192
MBB004	FIDACS Sales & Service	337
MBB005	BBER Outlook Seminar	4,902
MBB006	Montana Poll/BBER	181
MBC002	Video Productions/Telecom Ctr (was MIT010)	3,316
MBC100	Radio-Television/KUFM	47,173
MBI001	SPABA/Biological Sciences	21,440
MBI002	SPABA/Holben-DBS	208
MBI003	DBS Lab Fee	2,078
MBI005	Molecular Biology Lab S&S	5,864
MBI008	DBS/U North Dakota Internship Program	670
MBI009	Bio Sciences Sales & Service	1,389
MBI012	Emtrix Lab Sales & Service	1,743
MBU001	SPABA/Business Administration	10
MBU004	Business Administration SBA	1,394
MBU006	Business Admin Computer Labs	2,762
MBU007	Bus Admin-Internet Funds	2,894
MBU009	Business Admin. Sales & Service	133
MBU012	SPABA/MBC Entrepreneurship Ctr	10
MBU013	Business Plan & M.A.D.E.	3,625
MBU014	METNET Services	1,952
MBU015	MT Business Development Institute	56
MBU017	SoBA International Experience	10
MBU961	MSU Extension Manufacturing	39
MBZ021	Administrative Fee	4,279
MBZ024	Pro Card Rebate	6,511
MBZ960	MT Committee for Humanities	504
MBZ961	MSU College of Nursing	3,617
MBZ963	Agency STIP Earnings	1,310
MCE003	Continuing Education	57,603
MCE053	SPABA/Continuing Education	610
MCE227	Distance Learning MLF	6,308
MCE230	Archaeological Field Study Fees	544
MCE231	University Transition Fee	314
MCE233	Ed.D. Off-Campus Course Fee	345
MCH001	SPABA/Chemistry	7,495
MCH003	Chemistry Lab Fee	1,530
MCH005	Chemistry Breakage S&S	222
MCH006	Chemistry Sales & Service	1,074
MCH902	Chemistry Photocopy Acct.	559
MCM001	Comm Studies Publications S & S	1,974
MCP001	Campus Security S&S	5,945
MCP002	Key Shop	5,163
MCP003	Public Safety Dispatch	11,331
MCP801	Parking	78,741
MCP802	Special Event Parking	10,100

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Index	Department	AA for FY 2010
MCR810	Campus Recreation Administration	123,992
MCS001	SPABA/Computer Science	1,761
MCS003	Montana Science Fair	854
MCS004	Comp Science On-Line Course Alloc	372
MCT002	Business Division Course Fee	506
MCT003	Electronic Tech Course Fee	121
MCT004	Respiratory Therapy Course Fee	790
MCT005	Practical Nursing Course Fee	783
MCT006	Culinary Course Fee	571
MCT007	Building Maint Engineer Fee	10
MCT008	Diesel Equip Technology Course Fee	242
MCT009	Recreational Power Equip Course Fee	87
MCT010	Welding Course Fee	347
MCT011	Heavy Equip Operations Course Fee	813
MCT012	Machining Course Fee	74
MCT013	Applied Arts & Sciences Fees	1,025
MCT014	Pharmacy Technology Course Fee (NEW)	73
MCT015	Surgical Technology Course Fee	356
MCT016	Medical Lab Tech Course Fee (NEW)	10
MCT017	COT Snack Bar	3,746
MCT018	COT Building Use Rent	856
MCT027	SPABA/College of Technology	1,000
MCT030	Welding Service Operation	76
MCT031	Recreational Power Equip Serv. Op	416
MCT032	HEO Service Operation	1,147
MCT036	Business Division Certification Testing	431
MCT037	COT Outreach Program	2,573
MCT038	COT Registered Nursing Course Fee	629
MCT039	COT Radiation Technology Course	10
MCT040	COT Misc. Designated Instruction	860
MCT041	Lab. Tech Outreach Course Fees	206
MCT042	ASRN Trauma Supplies Fee	53
MCT043	Business Tech Database Fee	10
MCT044	Carpentry Course Fees	293
MCT051	COT Business Dept. Development	360
MCT103	COT - Homevale Gift	10
MCT801	COT Bookstore	42,987
MCT904	COT Culinary Student Assist Fund	804
MCT906	COT Dupl/Fax Services	799
MCT907	COT Student Printing	379
MDS803	UM Dining Services	504,179
MEC001	SPABA/Economics	816
MED001	SPABA/Education	2,604
MED002	SPABA/CO-Teach	259
MED005	Co-Teach Sales & Service	8,620
MED006	Education Preschool Laboratory	1,664
MED007	Professional Ed Sales & Service	1,177
MED008	Student Teacher Fees	1,400
MED013	SPABA/EOS	805
MED014	Education Sales & Service	651
MED017	School District Intern Program	264
MED902	Education Copy Machine	994
MEN004	English SPABA	631
MES001	EVST Field Trip & Lab Supplies	118

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Index	Department	AA for FY 2010
MES002	SPABA/EVST	416
MES905	Environmental Writing Inst	402
MET001	SPABA/Center for Ethics	1,795
MET002	Ethics Research & Development	685
MEV001	University Communications	1,507
MEV002	Montanan Magazine	4,579
MEV003	Parent's Connection	437
MEV004	Collegiate Licensing	14,035
MEV007	Museum Sales & Service	2,025
MFA002	Gallery of Visual Arts	728
MFA004	Montana Repertory Theatre	33,006
MFA005	Music Concerts & Tours	139
MFA006	Art Crafts Fee	1,072
MFA007	Drama Productions	7,326
MFA008	Music Camp	2,204
MFA011	Drama Fees	2,191
MFA012	Music Lesson Fee	2,462
MFA013	Music Special Fee	2,377
MFA016	Media Arts Fee	832
MFA018	Jazz Festival	1,634
MFA019	Percussion Concerts & Tours	248
MFA020	Choral Concerts & Tours	103
MFA021	Band Concerts & Tours	367
MFA022	Orchestra Concerts & Tours	326
MFA024	Music Performance Course Fees	1,438
MFA025	Art Education Fees	279
MFA026	Ceramics Fees	2,083
MFA027	Photography Fees	552
MFA028	Printing Fees	570
MFA029	Painting & Drawing Fees	297
MFA030	Sculpture Fees	898
MFA033	Marching Band Designated	2,287
MFA034	Opera Theater	10
MFA035	Recording Studio	135
MFA036	Art History Course Fees	664
MFA801	University Theatre	13,877
MFA919	MT Music Education Assoc	83
MFH001	SPAABA/Biological Station	4,871
MFH002	Bio Station Book Store	203
MFH003	Bio Station Summer Session	1,367
MFH004	Freshwater Research Lab	8,416
MFH006	Biological Station S&S	1,981
MFH007	Mayfly/Stonefly Conference	153
MFH801	Bio Station Houses	10
MFH802	Bio Station Food Service	4,463
MFH803	Bio Station Housing	1,463
MFL004	Foreign Language Days	336
MFR001	SPABA/Forestry	13,780
MFR002	SPABA/Running	12,625
MFR004	Forestry NTSG S&S	1,065
MFR008	Forestry Field Trip Fee	262
MFR012	Forestry Sales & Service	15,085
MFR014	Recreational Capstone Fee	211

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MFR015	Wilderness & Civilization Fee	747
MFR023	SPABA/CESU	3,247
MFR147	Bandy Ranch	5,385
MFR802	Lubrecht Forest	26,968
MFR900	Forestry Copy Recharges	682
MFR952	MSU Extension Forestry	303
MFRR02	GIS-Geographic Info System	4,570
MFRR03	Lubrecht	1,827
MFRR04	MORP-Mission Oriented Res Proj	8,687
MFRR05	Forestry Cons & Experiment Station	47,776
MFS001	Facilities Services Shops	39,724
MFS002	Custodial, Grounds, Labor	20,382
MFS004	Campus Stores	78,130
MFS005	F/S Network Support	3,087
MFS008	Transportation Services	15,049
MFS009	Vehicle Repair Center	20,430
MFS010	UM Recycle Program	7,471
MFS020	1993 A-Bond Construct Mgmt	14,679
MFS801	Housing Rentals	12,973
MFS901	Central Mail Postage Machine	33,373
MFS902	Central Mail Presort Center	2,494
MFS903	PP Employee Vending	10
MGC815	Griz Card	14,937
MGE002	Geography Sales and Service	1,031
MGL001	SPABA/Geology	3,088
MGL004	Geology Fees	449
MGL005	Geology Summer Field Camp	10
MGL006	Geology Sales & Service	7,423
MGS003	Graduate Application Fee	2,351
MGS004	SPABA McNair	644
MGZ020	Intercollegiate Athletics	334,100
MGZ905	NCAA RND 1 Football	7,280
MGZ906	Women's BSC Basketball Champ	2,050
MGZ909	Athletic Road Games Ticket Clr	10
MHC002	Volunteer Action Services	75
MHH001	SPABA/Health & Human Perform	1,302
MHH002	HPE First Aid Lab Fee	111
MHH004	HPE Physiology Lab Fee	944
MHH005	HHP FacPac/BS	227
MHH006	Grizscape Resource Center	729
MHH007	HPE Activity/CE Allocations	713
MHH010	HHP Lab Testing	10
MHI002	History SPABA	136
MHR006	Wellness Program	9,281
MHR017	Wellness Program/Level 2 Mod	2,373
MHR018	HR Admin Services Fees	230
MHS820	Health Service Administration	291,384
MIP001	SPABA/International Programs	5,496
MIP005	International Programs S&S	12,591
MIP010	English Language Institute S&S	32,424
MIP011	Intensive Orientation Program	10
MIP017	Korean Ministry of Educ Summer Prog	10
MIP021	OIP Study Abroad Appl. Fees	1,397

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Index	Department	AA for FY 2010
MIP023	International Programs Admin.	125
MIT016	Presentation Technology Services	4,501
MIT017	Network - Facilities & Management	192
MIT018	IT Equipment	4,840
MIT022	CIS Client and Classroom	746
MIT023	CIS Telecommunications	34,899
MIT024	New Development	616
MIT027	Information Technology Office	3,953
MIT029	Enterprise Information Systems	2,412
MIT030	Technology Support Services	7,260
MIT031	Systems Operations & Security	6,757
MIT032	Information Technology Security	1,059
MJN003	Journalism Vending	57
MJN005	Radio-TV Lab Fees	604
MJN944	Journalism Lab Fees	648
MLA001	SPABA/Law	64
MLA002	Law School Institute	4,460
MLA003	Student Bar/Law Coalition	1,649
MLA903	Law Library Xerox	682
MLA972	Law School Application Fee	284
MLA974	Public Land Law Review	1,092
MLA975	Montana Law Review	1,905
MMA001	SPABA/Mathematics	5,375
MMA004	Mathematics Sales & Services	123
MMC001	SPABA/Mansfield Center	1,139
MML002	Library Lost Books	53
MML003	Archives/Special Collections	1,723
MML004	Interlibrary Loan	786
MML007	Library Fees & Fines	3,956
MML902	Library Photocopy	8,417
MMS001	Military Science Student Fee	389
MMU001	SPABA/Rural Institute	6,792
MMU002	Rural Institute Sales & Services	1,567
MMU003	Human Development Center	310
MMU005	Montana Works	658
MMU007	MonTech Income	157
MMU008	Transition and Employment Projects	49
MMU901	MUARID Recharge Center	702
MNH001	SPABA/Natural Heritage	4,547
MPA001	Physics Demonstration Fund	165
MPA002	SPABA/Physics	1,599
MPA003	Physics/Astronomy Lab Fees	223
MPC002	PSC Department Support	289
MPH001	SPABA/Coll Hith Prof&Biomedical S	45,065
MPH002	Clinical Pharmacy Services	6,753
MPH003	Physical Therapy Clinic	10,687
MPH004	Physical Therapy App Fee	142
MPH005	Cadaver Lab Fee	379
MPH006	Application Processing-Pharmacy	1,850
MPH007	Medicinal Plants Fields Trip	85
MPH008	Biomed/Pharm Sciences S & S	1,800
MPH009	Ctr for Env Health Sciences S&S	469
MPH010	SPABA/CEHS	12,869

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Index	Department	AA for FY 2010
MPH012	Physical Therapy Sales and Service	1,682
MPH801	Prescription Pharmacy	38,192
MPR003	The Montana Campus Compact	4,015
MPR012	SPABA/Legal Counsel	77
MPR802	Faculty Housing	1,851
MPS001	SPABA/Psychology	4,165
MPS002	Clinical Psychology Center	2,334
MPT801	Quick Copy	21,894
MPT803	Printing Services	84,518
MPV001	Provost's Supplemental	53
MPV005	Internship Services Student Fee	662
MPV006	Internship Services SPABA	223
MPV007	SPABA/Academic Affairs	465
MPV008	Peer Advising Activities	265
MRA001	SPABA/Biotechnology Center	3,744
MRA003	Research - Indirect Cost	169,401
MRA010	Lab Animal Resources	16,390
MRA011	Wildlife Vehicle Pool	2,301
MRA019	Enviro Health Radioactive/Haz Wast	640
MRA020	Fixed Price Clearing	539
MRA021	Work Comp/Occupational Safety	5,425
MRA025	Animal Facility Administration	554
MRA026	SPABA/International Special Project	1,938
MRA030	Chemistry Stores	2,546
MRA032	SPABA/NSF EPSCoR	162
MRG005	Graduation Fee/Transcript Fee	6,541
MRM001	SPABA/O'Connor Ctr RMW	96
MRM003	Center for Rocky Mtn West S&S	233
MSA002	International House S&S	1,052
MSA003	Foreign Student Orientation Fee	469
MSA004	Disability Svcs Stu-Aux Aids	4,105
MSA006	National Student Exchange	331
MSA007	Summer Orientation	13,607
MSA008	Career Services	8,021
MSA009	Griz Central Management	241
MSA010	Student Support Center	786
MSA011	Orientation Fee (COT) (formerly MCT025)	603
MSA012	VP Student Affairs - Diversity Award	1,147
MSA013	Minority Mentoring Program	1,366
MSA801	Auxiliary Administration	53,422
MSA804	Residence Life	288,522
MSA808	Family Housing	111,392
MSA825	Lewis & Clark Village	26,505
MSA902	Aber Hall Social Fund	154
MSA903	Residence Life Recycling	37
MSA904	Turner Hall Social Fund	61
MSA905	Craig Hall Social Fund	179
MSA906	Elrod-Duniway Social Fund	81
MSA907	Jesse Hall Social Fund	125
MSA908	Knowles Hall Social Fund	136
MSA909	Miller Hall Social Fund	103
MSA910	Residence Halls Social Fund	4,150
MSA911	Pantzer Hall Social Fund	43

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MSA913	MT Student Affairs Conference	10
MSA915	Lewis & Clark Social Fund	182
MSC001	SPABA/Sociology	117
MST006	ASUM (Other) ⁽¹⁾	93,745
MST400	Kaimin	12,709
MST800	KBGA Radio	8,955
MST900	ASUM Department of Transportation	22,658
MSW001	SPABA/Social Work	715
MUC802	University Center	155,598
MWL001	SPABA/Coop Wildlife Unit	3,296
MWL002	Montana Coop WRU S&S	185
MWL003	SPABA/Wildlife Spatial Analysis	243