

Sources of General Fund Revenues

	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	Budgeted 2009
General Fund Revenues (\$ millions)											
Appropriations ¹	31.9	34.7	34.8	36.8	35.5	37.8	37.5	38.6	40.4	47.5	50.7
Tuition and Fees	43.7	44.6	45.4	51.4	59.4	62.2	66.7	72.0	76.9	80.9	83.1
Other	0.7	0.8	0.8	0.6	1.1	1.1	2.2	1.9	2.2	1.3	1.2
Total	76.3	80.1	81.0	88.8	96.0	101.1	106.4	112.5	119.5	129.7	135.0
General Fund Revenues (%)											
Appropriations	41.8%	43.3%	43.0%	41.4%	37.0%	37.4%	35.2%	34.3%	33.8%	36.6%	37.6%
Tuition	57.3%	55.7%	56.0%	57.9%	61.9%	61.5%	62.7%	64.0%	64.4%	62.4%	61.6%
Other	0.9%	1.0%	1.0%	0.7%	1.1%	1.1%	2.1%	1.7%	1.8%	1.0%	0.9%
Total	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Source: CHE Operating Reports

¹ Includes any carryforwards/carrybacks

Percentage of General Fund Revenue by Source

