

# The University of Montana-Missoula

Administrative Assessment for FY 2009

Index	Department	AA for	
		FY 2009	Billing
MAC801	Adams Center	47,973	MAC840
MAF801	Montana Island Lodge	19,662	
MAF902	Main Hall Copy Machine	443	
MAN001	SPABA/Anthropology	516	
MAN002	Anthropology Publications S & S	281	
MAS001	SPABA/CAS Deans Office	13,071	
MAS002	UM Occasional Papers	331	
MAS003	Science Field Trip Fee	79	
MAS006	Montana Model UN	285	
MAS010	Spectral Fusion Design	3,443	
MAS013	Designated Support CAS	302	MAS001
MBB001	SPABA/Bureau Of Business	2,220	
MBB002	Kids Count Publications	337	
MBB003	BBER Montana Business Qtrly.	1,091	
MBB004	FIDACS Sales & Service	51	
MBB005	BBER Outlook Seminar	6,054	
MBB006	Montana Poll/BBER	2,351	
MBC002	Video Productions/Telecom Ctr (was MIT010)	2,401	
MBC003	SPABA/Broadcast Media	42	
MBC100	Radio-Television/KUFM	780	
MBC102	GFPR-KGPR Donations	2,365	
MBC103	KUFM-TV	12,387	
MBC104	KUFM-Gifts II	43,818	
MBI001	SPABA/Biological Sciences	16,828	
MBI002	SPABA/Holben-DBS	495	
MBI003	DBS Lab Fee	1,943	
MBI005	Molecular Biology Lab S&S	4,088	
MBI008	DBS/U North Dakota Internship Program	745	
MBI009	Bio Sciences Sales & Service	1,767	
MBI012	Emtrix Lab Sales & Service	1,719	
MBU001	SPABA/Business Administration	428	
MBU004	Business Administration SBA	482	
MBU006	Business Admin Computer Labs	3,258	
MBU007	Bus Admin-Internet Funds	4,621	
MBU009	Business Admin. Sales & Service	254	
MBU012	SPABA/MBC Entrepreneurship Ctr	450	
MBU013	Business Plan & M.A.D.E.	2,929	
MBU014	METNET Services	2,436	
MBU015	MT Business Development Institute	462	
MBU961	MSU Extension Manufacturing	33	
MBZ021	Administrative Fee	94	
MBZ024	Pro Card Rebate	3,749	
MBZ960	MT Committee for Humanities	558	
MBZ961	MSU College of Nursing	1,721	
MCE003	Continuing Education	73,522	
MCE053	SPABA/Continuing Education	1,348	
MCE227	Distance Learning MLF	4,764	
MCH001	SPABA/Chemistry	5,784	
MCH003	Chemistry Lab Fee	1,163	
MCH005	Chemistry Breakage S&S	23	
MCH006	Chemistry Sales & Service	881	
MCH902	Chemistry Photocopy Acct.	553	
MCM001	Comm Studies Publications S & S	1,855	
MCP001	Campus Security S&S	4,136	
MCP002	Key Shop	4,499	
MCP801	Parking	75,417	
MCP802	Special Event Parking	7,831	
MCR810	Campus Recreation Administration	128,644	
MCS001	SPABA/Computer Science	574	
MCS003	Montana Science Fair	985	
MCT002	Business Division Course Fee	390	

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Index	Department	AA for FY 2009	Billing
MCT003	Electronic Tech Course Fee	155	
MCT004	Respiratory Therapy Course Fee	462	
MCT005	Practical Nursing Course Fee	935	
MCT006	Culinary Course Fee	856	
MCT007	Building Maint Engineer Fee	10	
MCT008	Diesel Equip Technology Course Fee	306	
MCT009	Recreational Power Equip Course Fee	116	
MCT010	Welding Course Fee	228	
MCT011	Heavy Equip Operations Course Fee	854	
MCT012	Machining Course Fee	90	
MCT013	Applied Arts & Sciences Fees	324	
MCT014	Pharmacy Technology Course Fee (NEW)	10	
MCT015	Surgical Technology Course Fee	79	
MCT017	COT Snack Bar	4,284	
MCT018	COT Building Use Rent	974	
MCT023	Certification Testing Ctr	10	
MCT027	SPABA/College of Technology	255	
MCT030	Welding Service Operation	10	
MCT031	Recreational Power Equip Serv. Op	76	
MCT032	HEO Service Operation	13	
MCT035	CISCO Regional Training Center	51	
MCT036	Business Division Certification Testing	190	
MCT037	COT Outreach Program	7,624	
MCT038	COT Registered Nursing Course Fee	186	
MCT039	COT Radiation Technology Course	10	
MCT041	Lab. Tech Outreach Course Fees	43	
MCT801	COT Bookstore	46,077	
MCT904	COT Culinary Student Assist Fund	706	
MCT906	COT Dupl/Fax Services	866	
MCT907	COT Student Printing	126	
MDS803	UM Dining Services	475,276	MDS820
MEC001	SPABA/Economics	129	
MED001	SPABA/Education	745	
MED002	SPABA/CO-Teach	73	
MED005	Co-Teach Sales & Service	7,575	
MED006	Education Preschool Laboratory	1,821	
MED007	Professional Ed Sales & Service	710	
MED008	Student Teacher Fees	1,318	
MED013	SPABA/EOS	854	
MED014	Education Sales & Service	57	
MED017	School District Intern Program	1,426	
MED902	Education Copy Machine	1,210	
MES001	EVST Field Trip & Lab Supplies	103	
MES002	SPABA/EVST	482	
MES905	Environmental Writing Inst	352	
MET001	SPABA/Center for Ethics	1,968	
MET002	Ethics Research & Development	993	
MEV001	University Communications	2,077	
MEV002	Montanan Magazine	2,277	
MEV003	Parent's Connection	383	
MEV004	Collegiate Licensing	17,622	
MEV007	Museum Sales & Service	2,612	
MFA002	Gallery of Visual Arts	944	
MFA004	Montana Repertory Theatre	34,984	
MFA006	Art Crafts Fee	1,148	
MFA007	Drama Productions	7,087	
MFA008	Music Camp	1,764	
MFA011	Drama Fees	2,487	
MFA012	Music Lesson Fee	2,015	
MFA013	Music Special Fee	1,786	
MFA016	Media Arts Fee	785	
MFA018	Jazz Festival	2,755	

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<b>Index</b>	<b>Department</b>	<b>AA for FY 2009</b>	<b>Billing</b>
MFA019	Percussion Concerts & Tours	441	
MFA020	Choral Concerts & Tours	336	
MFA021	Band Concerts & Tours	320	
MFA022	Orchestra Concerts & Tours	271	
MFA024	Music Performance Course Fees	1,503	
MFA025	Art Education Fees	335	
MFA026	Ceramics Fees	1,640	
MFA027	Photography Fees	565	
MFA028	Printing Fees	365	
MFA029	Painting & Drawing Fees	357	
MFA030	Sculpture Fees	601	
MFA033	Marching Band Designated	2,781	MFA003
MFA034	Opera Theater	53	
MFA035	Recording Studio	36	
MFA801	University Theatre	13,201	
MFA919	MT Music Education Assoc	64	
MFH001	SPABA/Biological Station	6,666	
MFH002	Bio Station Book Store	230	
MFH003	Bio Station Summer Session	1,946	
MFH004	Freshwater Research Lab	6,546	
MFH006	Biological Station S&S	2,712	
MFH007	Mayfly/Stonefly Conference	309	
MFH801	Bio Station Houses	10	
MFH802	Bio Station Food Service	3,971	
MFH803	Bio Station Housing	1,408	
MFL004	Foreign Language Days	403	
MFR001	SPABA/Forestry	12,987	
MFR002	SPABA/Running	476	
MFR003	SPABA/Hansen	37	
MFR004	Forestry NTSG S&S	1,183	
MFR008	Forestry Field Trip Fee	291	
MFR012	Forestry Sales & Service	10,139	
MFR014	Recreational Capstone Fee	173	
MFR015	Wilderness & Civilization Fee	944	
MFR023	SPABA/CESU	2,243	
MFR147	Bandy Ranch	6,521	
MFR802	Lubrecht Forest	25,009	MFR812
MFR900	Forestry Copy Recharges	750	
MFR952	MSU Extension Forestry	273	
MFRR02	GIS-Geographic Info System	7,698	
MFRR03	Lubrecht	2,134	
MFRR04	MORP-Mission Oriented Res Proj	7,214	
MFRR05	Forestry Cons & Experiment Station	40,177	
MFS001	Facilities Services Shops	43,681	
MFS002	Custodial, Grounds, Labor	17,141	
MFS004	Campus Stores	70,955	
MFS005	F/S Network Support	3,051	
MFS008	Transportation Services	13,551	
MFS009	Vehicle Repair Center	19,054	
MFS010	UM Recycle Program	5,761	
MFS020	1993 A-Bond Construct Mgmt	11,675	
MFS801	Housing Rentals	12,486	
MFS901	Central Mail Postage Machine	30,192	MFS902
MFS902	Central Mail Presort Center	3,268	
MFS903	PP Employee Vending	94	
MGC815	Griz Card	15,626	
MGE002	Geography Sales and Service	341	
MGE003	SPABA/Geography	10	

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MGL001	SPABA/Geology	1,629	
MGL004	Geology Fees	612	
MGL005	Geology Summer Field Camp	156	
MGL006	Geology Sales & Service	5,243	
MGS003	Graduate Application Fee	1,615	
MGS004	SPABA McNair	432	
MGZ020	Intercollegiate Athletics	318,253	
MGZ905	NCAA RND 1 Football	6,386	
MGZ906	Women's BSC Basketball Champ	2,106	
MGZ908	Men's BSC Basketball Champ	670	
MGZ911	NCAA RND 2 Football	6,111	
MGZ912	NCAA Football Semi-Final	6,705	
MHC002	Volunteer Action Services	65	
MHC003	Davidson Honors College S&S	65	
MHH001	SPABA/Health & Human Perform	176	
MHH002	HPE First Aid Lab Fee	100	
MHH004	HPE Physiology Lab Fee	138	
MHH005	HHP FacPac/BS	268	
MHH006	Grizscape Resource Center	330	
MHH007	HPE Activity/CE Allocations	2,947	
MHH010	HHP Lab Testing	10	
MHR006	Wellness Program	7,844	
MHR017	Wellness Program/Level 2 Mod	3,265	
MHS820	Health Service Administration	279,170	
MIP001	SPABA/International Programs	2,758	
MIP005	International Programs S&S	8,925	
MIP010	English Language Institute S&S	48,577	
MIP021	OIP Study Abroad Appl. Fees	345	MIP003
MIT016	Presentation Technology Services	3,363	
MIT017	Network - Facilities & Management	432	
MIT018	IT Equipment	3,621	
MIT022	CIS Client and Classroom	1,156	
MIT023	CIS Telecommunications	49,555	
MIT024	New Development	1,488	
MIT027	Information Technology Office	2,919	
MIT029	Enterprise Information Systems	1,962	
MIT030	Technology Support Services	3,492	
MIT031	Systems Operations & Security	7,576	
MJN002	Radio-Television Production	57	MJN148
MJN003	Journalism Vending	10	
MJN005	Radio-TV Lab Fees	520	
MJN944	Journalism Lab Fees	386	
MLA001	SPABA/Law	10	
MLA002	Law School Institute	4,572	
MLA003	Student Bar/Law Coalition	1,360	
MLA903	Law Library Xerox	1,251	
MLA972	Law School Application Fee	80	
MLA974	Public Land Law Review	1,144	
MLA975	Montana Law Review	2,028	
MMA001	SPABA/Mathematics	1,715	
MML002	Library Lost Books	631	
MML003	Archives/Special Collections	332	
MML004	Interlibrary Loan	1,685	
MML007	Library Fees & Fines	5,188	
MML008	Doctoral Dissertation (closing)	304	MML007

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Index	Department	AA for FY 2009	Billing
MML902	Library Photocopy	9,029	
MMS001	Military Science Student Fee	413	
MMU001	SPABA/Rural Institute	5,950	
MMU002	Rural Institute Sales & Services	3,386	
MMU003	Human Development Center	224	
MMU005	Montana Works	2,397	
MMU007	MonTech Income	169	
MMU008	Transition and Employment Projects	49	
MMU901	MUARID Recharge Center	1,020	
MNH001	SPABA/Natural Heritage	5,552	
MPA001	Physics Demonstration Fund	96	
MPA002	SPABA/Physics	435	
MPA003	Physics/Astronomy Lab Fees	217	
MPC002	PSC Department Support	507	
MPH001	SPABA/Coll Hith Prof&Biomedical S	44,523	
MPH002	Clinical Pharmacy Services	5,134	
MPH003	Physical Therapy Clinic	9,260	
MPH004	Physical Therapy App Fee	726	
MPH005	Cadaver Lab Fee	258	
MPH006	Application Processing-Pharmacy	2,310	
MPH007	Medicinal Plants Fields Trip	84	
MPH008	Biomed/Pharm Sciences S & S	4,048	
MPH010	SPABA/CEHS	16,380	
MPH011	New Directions Sales and Service	2,527	
MPH012	Physical Therapy Sales and Service	1,622	
MPH801	Prescription Pharmacy	40,662	
MPR003	The Montana Campus Compact	4,163	
MPR012	SPABA/Legal Counsel	116	
MPR802	Faculty Housing	1,821	
MPS001	SPABA/Psychology	3,777	
MPS002	Clinical Psychology Center	1,260	
MPT801	Quick Copy	23,407	
MPT803	Printing Services	83,862	
MPV001	Provost's Supplemental	110	
MPV005	Intern Services Student Fee	584	
MPV006	Internship Services SPABA	163	
MPV007	SPABA/Academic Affairs	655	
MPV008	Peer Advising Activities	196	
MPV010	Graduation Fee/Transcript Fee	7,264	
MRA001	SPABA/Biotechnology Center	2,487	
MRA003	Research - Indirect Cost	183,518	
MRA010	Lab Animal Resources	16,261	
MRA011	Wildlife Vehicle Pool	1,587	
MRA019	Enviro Health Radioactive/Haz Wast	546	
MRA020	Fixed Price Clearing	3,083	
MRA021	Work Comp/Occupational Safety	5,198	
MRA025	Animal Facility Administration	450	
MRA026	SPABA/International Special Project	1,921	
MRA030	Chemistry Stores	2,589	
MRA032	SPABA/NSF EPSCoR	741	
MRM001	SPABA/O'Connor Ctr RMW	228	
MRM003	Center for Rocky Mtn West S&S	588	
MSA002	International House S&S	242	
MSA003	Foreign Student Orientation Fee	549	
MSA004	Disability Svcs Stu-Aux Aids	1,513	

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MSA006	National Student Exchange	358	
MSA007	Summer Orientation	14,923	
MSA008	Career Services	7,329	
MSA009	Griz Central Management	134	
MSA010	Student Support Center	535	
MSA011	Orientation Fee (COT) (formerly MCT025)	952	
MSA012	VP Student Affairs - Diversity Award	926	
MSA801	Auxiliary Administration	36,370	MSA803
MSA804	Residence Life	290,089	
MSA808	Family Housing	112,344	
MSA817	Res Life RTA Program	9,234	MSA804
MSA825	Lewis & Clark Village	28,415	
MSA902	Aber Hall Social Fund	144	
MSA903	Residence Life Recycling	10	
MSA904	Turner Hall Social Fund	99	
MSA905	Craig Hall Social Fund	118	
MSA906	Elrod-Duniway Social Fund	94	
MSA907	Jesse Hall Social Fund	128	
MSA908	Knowles Hall Social Fund	128	
MSA909	Miller Hall Social Fund	118	
MSA910	Residence Halls Social Fund	1,941	
MSA911	Pantzer Hall Social Fund	103	
MSA915	Lewis & Clark Social Fund	159	
MST006	ASUM (Other)	88,066	
MST400	Kaimin	13,656	
MST800	KBGA Radio	8,322	
MST900	ASUM Department of Transportation	14,341	
MSW001	SPABA/Social Work	289	
MUC802	University Center	146,403	
MWL001	SPABA/Coop Wildlife Unit	1,547	
MWL002	Montana Coop WRU S&S	87	
MWL003	SPABA/Wildlife Spatial Analysis	193	