

Bitterroot College Program Steering Committee Scope of Work Timeline - Project Map

Operations											
Educational Planning Phase											
						Organizational Planning Phase					
								Summary Documentation Phase			
Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10

Operations

Major Tasks

- Academic Year 2009-10 Programming
- Academic Year 2009-10 Student Services
- Academic Year 2009-10 Facilities

Educational Planning Phase

Major Tasks

- Data Analysis
- Community Input

Organizational Planning Phase

Major Tasks

- Developing a delivery model which provides sustainable and responsive adult and higher education opportunity to Ravalli County residents
- Developing an adult and higher education delivery model which can be utilized in similar communities across the state

Summary Documentation Phase

Major Tasks

- Producing a detailed master plan for the delivery of adult and higher education services in Ravalli County
- Master plan includes: 1) name for new entity, 2) mission statement, 3) governance, management, and funding strategy, 4) academic plan, 5) business plan, and 6) performance metrics